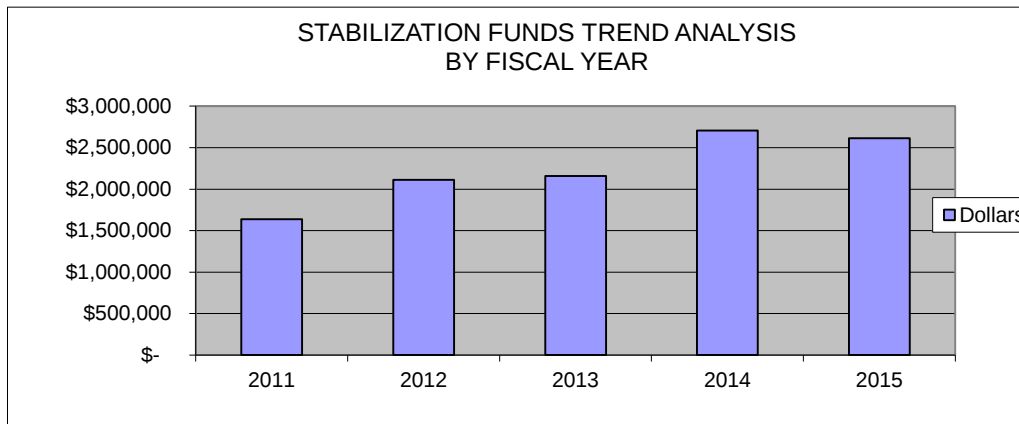


**TOWN OF MATTAPOISETT
STABILIZATION FUNDS & OPEB FUND
TREND ANALYSIS
FISCAL YEARS 2011 - 2015**

STABILIZATION FUNDS

FUND	2011	2012	2013	2014	2015
STABILIZATION	1,598,275	1,709,924	1,717,989	1,725,427	1,782,229
CAPITAL IMPROVEMENT	38,111	121,973	94,599	380,272	300,943
REG SCHOOL ASSESSMT		218,534	219,079	409,672	338,594
SPED ASSESSMENT		60,093	125,263	190,677	191,154
TOTAL	\$ 1,638,397	\$ 2,112,535	\$ 2,158,943	\$ 2,708,063	\$ 2,614,934



**OPEB
(Other Post Employment Benefits)**

<u>OPEB</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
TOTAL CONTRIBUTIONS	\$ 25,000	\$ 75,000	\$ 177,928	\$ 475,648	\$ 773,368
FUND BALANCE JUNE 30	\$ 27,619	\$ 79,118	\$ 194,181	\$ 548,200	\$ 849,909

