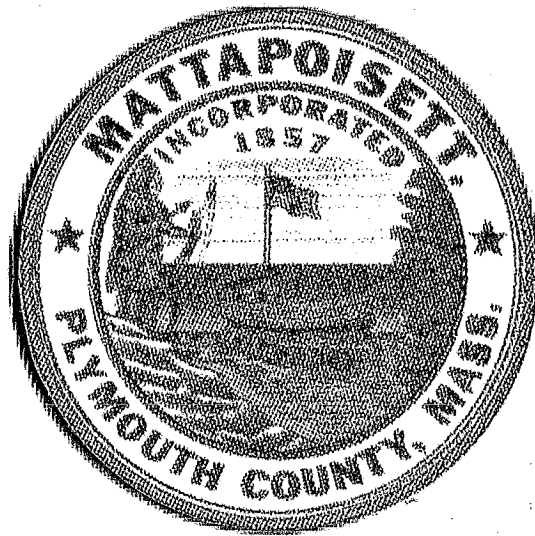
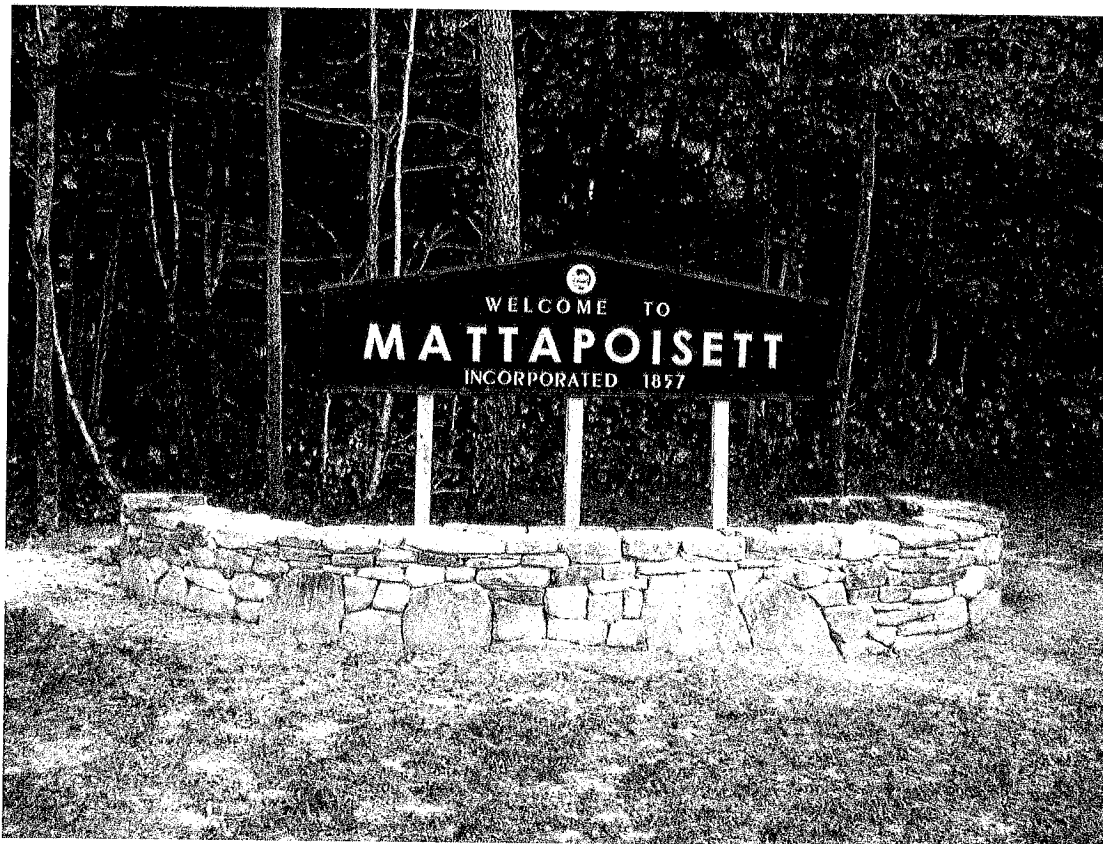


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MATTAPOISETT TOWN REPORT



2015



ANNUAL REPORT EDITORS

Melody A. Pacheco, Assistant to the Town Administrator

Susan J. Pizzolato, Library Director

G. Daniel White, Website Manager

Michael J. Gagne, Town Administrator

Photo Credits, G. Daniel White



LEGISLATORS

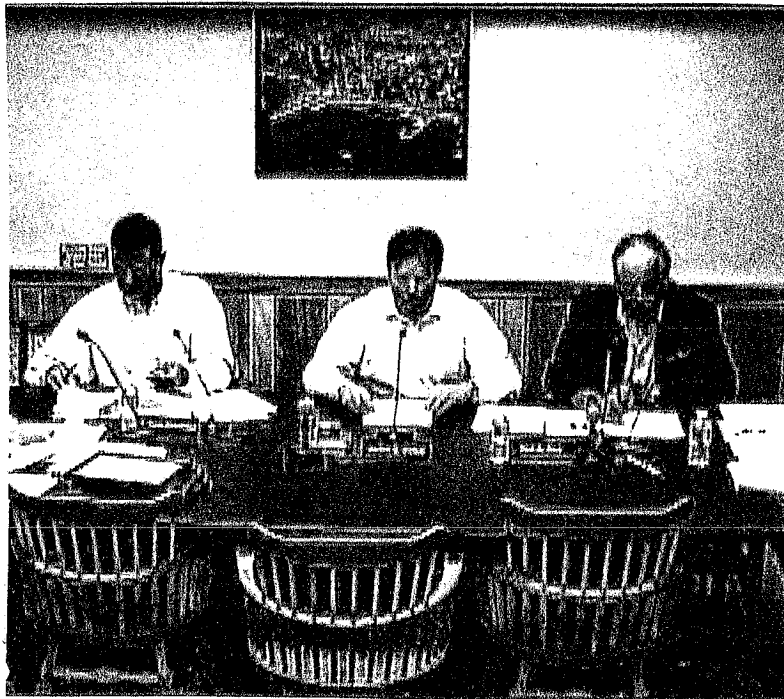
Ninth Congressional District
The Honorable William Keating

2nd Bristol/Plymouth Senatorial District
The Honorable Mark C. Montigny

Tenth Bristol Representative District
The Honorable William M. Straus

4

**The Board of Selectmen Hereby Submit
the Annual 2015 Town Report**

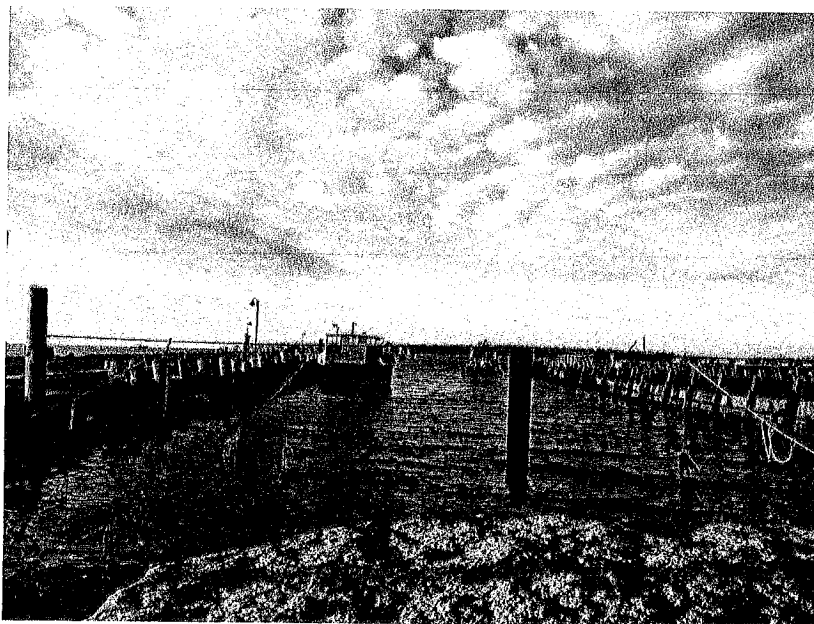


Jordan C. Collyer, Chairman

R. Tyler Macallister, Vice Chairman

Paul A. Silva, Clerk

Town of Mattapoisett



Settled	1640
Incorporated as a Town	May 20, 1857
Population as of January 1, 2015	6,425
Area in square miles	17.46
Registered Voters	4,674
Elevation above mean sea level	15 ft.
Valuation	
Real Estate and Personal Property Tax Rate:	
Fiscal Year 2015	\$10.34
Fiscal Year 2014	\$12.72
Town Hall Built	1897
Mattapoisett Free Public Library	1904
Schools:	
Center School	1898
Old Hammondtown School	1966
Old Rochester Regional Junior High School	1972
Old Colony Reg. Vocational Tech. High School	1975
Old Rochester Regional High School	1960
Town-owned Water System	1973
Call Fire Department	1858

TELEPHONE NUMBERS **EMERGENCY -- 911**

Accountant	Accountant's Office	758-4100 ext. 5
Administration	Selectmen's Office	758-4100 ext. 4
Appeals, Board of	Building Department	758-4100 ext. 9
Assessors	Assessor's Office	758-4100 ext. 3
Bills and Accounts	Town Accountant	758-4100 ext. 5
Birth Certificates	Town Clerk	758-4100 ext. 2
Building Permits	Andrew J. Bobola	758-4100 ext. 9
Conservation Commission	Conservation	758-4100 ext. 9
Construction Permits	Building Inspector	758-4100 ext. 9
Council on Aging	COA Office	758-4110
Death Certificates	Town Clerk	758-4100 ext.2
Dog Licenses	Town Clerk	758-4100 ext. 2
Dog Officer	Kathleen Massey	758-4100 ext. 6
Elections	Town Clerk	758-4100 ext. 2
Fire Information	Andrew Murray, Chief	758-4150
Fire EMERGENCY	Control Center	911
Fire Permits	Fire Station	758-4150
Fish & Hunting Licenses	Town Clerk	758-4100 ext. 2
Garbage Collections	Board of Health	758-4100 ext. 8
Gas Permits	James Sullivan, Inspector	758-4100 ext. 9
Health, Board of	Dale Barrows, Agent	758-4100 ext. 8
Highway Surveyor	Barry J. Denham	758-4181
Housing Authority	Louise Sousa, Exec. Dir.	758-4644
Library	Susan Pizzolato	758-4171
Licenses	Selectmen's Office	758-4100 ext. 4
Marriage Licenses	Town Clerk	758-4100 ext. 2
Moorings	Town Clerk	758-4100 ext. 2
Mosquitoes	Board of Health	758-4100 ext. 8
Nurse	Amanda Stone, RN	758-4118
Old Age Assistance	Council on Aging	758-4110
Planning Board	Planning Board Office	758-4100 ext. 9
Plumbing	E. Robert Garde	758-4100 ext. 9
Police (Business)	Mary Lyons, Chief	758-4141
Police EMERGENCY	Control Center	911
SCHOOLS:	Supt. of Schools	758-2772
	Center School	758-2521
	Old Hammondtown	758-6241
	ORRJHS	758-4928
	ORRHS	758-3745
	Old Colony Vocational	758-8011
Selectmen	Selectmen's Office	758-4100 ext. 4
Sewer Department	Water/Sewer Dept.	758-4161
Shellfish	Kathleen Massey	758-4100 ext. 6
Shellfish Licenses	Treasurer's Office	758-4100 ext. 1
Tax Collection	Treasurer's Office	758-4110 ext. 1
Tax Assessors/Abatements	Assessor's Office	758-4100 ext. 3
Treasurer	Brenda Herbeck	758-4100 ext. 1
Tree Warden	Roland Cote	758-6667
Veteran's Services	Veteran's Office	758-4100 ext. 212
Vital Statistics	Town Clerk	758-4100 ext. 2
Voter Registration	Town Clerk	758-4100 ext. 2
Water	Water/Sewer Dept.	758-4161
Wire Inspector	Roger Poitras, Jr.	758-4100 ext. 9
Zoning	Building Inspector	758-4100 ext. 9



APPOINTED OFFICIALS

ADA COORDINATOR

Andrew J. Bobola

AFFIRMATIVE ACTION OFFICER

Michael J. Gagne

AGRICULTURAL COMMISSION

Anthony R. Spooner

Dorothy A. Nunes

Gerald Randall

Jessica Marie Collyer

Shiloah L. Major

Michael D. King

AGRICULTURAL COMMISSION - ASSOCIATE MEMBERS

Pierce Randall

Chapman Dickerson

Jennifer Szabo

Melody A. Pacheco - Ex Officio Member

BOARD OF APPEALS (CHAPTER 40A s. 14)

Susan L. Akin

Mary Anne Brogan

Norman J. Lyonais

Paul E. Milott, Jr.

Kenneth R. Pacheco

BOARD OF APPEALS - 5 ASSOCIATE MEMBERS 5 YEAR TERM

William M. Cantor

Eugene D. DesLandes

Howard C. Rottler

Anthony J. Tranfaglia III

Stephen E. Vaites

BIKE PATH STUDY COMMITTEE

David S. Jenney

Stephen L. Kelleher III

O. Robert Price

Raymond Rose

BUILDING INSPECTOR

Andrew J. Bobola

BUILDING INSPECTOR; ASSISTANTS

Wayne W. Fostin

Raymond P. Hanks

2

BUZZARDS BAY ACTION COMMITTEE

Jordan C. Collyer
William T. Nicholson

CAPITAL PLANNING COMMITTEE

Alan H. Apperson
Robert Ball
John N. DeCosta, Jr.
Ellen M. Driscoll
Gerald E. Johnson
Patrick J. Leclair
Charles W. McCullough
Kevin Murphy
Michael Dubuc

COMMISSION ON DISABILITY

Gary A. Jezierski
Diana L. Harlfinger

CONSERVATION AGENT

Elizabeth Leidhold

CONSERVATION COMMISSION

Thomas Copps
Marylou Kelliher
Michael D. King
Peter G. Newton
Robert J. Rogers

CONSTABLE APPOINTED

Richard J. Colletti
Margaret DeMello

COUNCIL ON AGING DIRECTOR

Jaqueline Coucci

COUNCIL ON AGING

Robert V. Belenger
Elizabeth R. Field
Gayle Jarvis
Judith L. Kennedy
Rachel McGourthy
Lois Ann Murray
Melody Pacheco
Robert M. Walter
Georgia Yen Patton
Margaret H Weymouth

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COUNCIL OF SEMASS COMMUNITIES

Dale S. Barrows – Board of Health member

EMERGENCY MANAGEMENT PLANNING

Mary R. Lyons, Police Chief, Director

EMERGENCY MANAGEMENT ASSISTANT

Andrew U. Murray, Fire Chief

FIELD DRIVER

Mary R. Lyons, Police Chief

FENCE VIEWERS

Jessica Marie Collyer

Cynthia D. Macallister

Phyllis L. Silva

FINANCE COMMITTEE

Paul F. Amoruso

Marie A. Bacon

Kevin M. Geraghty

Gary P. Johnson

Elisabeth A. Pennington

Howard C. Rottler

Patricia A. Donoghue

FIRE DEPARTMENT

Andrew J. Bobola - Fire Prevention

Walter R. Morgado

Michael J. Behan

David Scott

E. Robert Garde

Cory E. Silva

James F. Harlfinger, Lt.

Jordan Collyer - Capt.

Justin Dubois - Lt.

Steven M. Mills

Patrick T. Dawson

FIRE DEPARTMENT CONTINUED

Gary T. Bowman

Ross Macedo - Lt.

Todd Henshaw

Timothy W. Murray

Hayden Vieira

Thomas Checkman

Darren Boucher

Michael Muldoon

Marc Nadeau

Samuel Hill

Ned Kaiser

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Adam Katz
Rebecca Smith
Zachary Olivier

PROBATIONARY FIREFIGHTERS

Silas Costa
Scott Leonard
Brett Gauvin
Justin Blue

FIRE ALARM SUPERINTENDENT

Andrew U. Murray, Fire Chief

FIRE INSPECTORS

Robert Lincoln
Michael Muldoon
Matthew Whitlow

FLOOD PLAIN ADVISORY COMMITTEE

Albert Meninno, Jr.
William M. Cantor
Carmelo Nicolosi
Michael T. Huguenin
Jordan C. Collyer

FOREST WARDEN

Andrew U. Murray, Fire Chief

GAS, INSPECTOR OF

James L. Sullivan

GAS INSPECTORS; ASSISTANTS

E. Robert Garde
Norman Lussier

HARBORMASTER/WHARF COMMISSIONER

Jill R. Simmons

HARBORMASTER - ASSISTANTS

Gerald P. Beaudoin
Wayne Anthony Ferreira
James L. Sullivan

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HARBORMASTER WHARFINGERS

Robert J. Ketchel - Wharfinger
Clinton D. Allen - Wharfinger
Victor E. Demski - Wharfinger

ASSISTANT HARBORMASTERS FOR ASSISTANT/POLICE HARBOR PATROL

Jason A. King
Scott R. LeBlanc

HISTORICAL COMMISSION

Margaret M. DeMello
Dorothy A. Nunes
Marilou Newell
Josephine M. Pannell
Anthony R. Spooner

INSURANCE ADVISORY COMMITTEE

Jay A. Dupont - DPW Union Representative
Raymond H. Andrews - Retiree Representative
Anthony M. Days - Police Department Representative
William L. McIlmail - Police Department Representative
Sarah P. Piehler - Clerical Union Representative
Kevin Tavares - Teachers Local School Representative

JOINT TRANSPORTATION BOARD

Barry J. Denham - Alternate
Randall H. Kunz

LIBRARY DIRECTOR

Susan J. Pizzolato

MARINE ADVISORY BOARD

Patricia Horrocks Apperson
James E. Broadwater
Michael Chaplain
John E. Cornish
Carlos DeSousa
John R. Duff, Jr.
Alan A. Gillis
Marc G.J. Lareau
Robert G. Moore
Jeffrey Swift
Walter L. Reid, Jr. - Alternate

MATTAPOISETT COMMUNITY PRESERVATION COMMITTEE

John N. DeCosta, Jr., Chairman, Elected
 Margaret DeMello - Mattapoisett Housing Authority
 William Hall, Vice - Chairman, Elected
 Carmelo Nicolosi - Conservation
 Thomas M. Tucker - Planning

MATTAPOISETT CULTURAL COUNCIL

Gary Hoyt
 Dr. Elliot Thrasher
 Gail Kaloplastos
 Anne Bedser
 Teresa Nelson
 Kathleen Reed, Ph.D
 Bernard J. Klim, Ph.D
 Kathleen C. Damaskos

MATTAPOISETT HOUSING PARTNERSHIP

Norman J. Lyonnais
 Jeffrey P. Sanders
 Carolyn M. Thomas
 John DeAnna
 Raymond H. Andrews
 Randall H. Kunz

**MATTAPOISETT RIVER VALLEY WATER SUPPLY
PROJECTION ADVISORY COMMITTEE**

Daniel W. Chase
 Barry J. Denham
 William T. Nicholson - Water/Sewer Superintendent

MATTAPOISETT RIVER VALLEY WATER DISTRICT COMMITTEE

William T. Nicholson
 Paul Silva
 Barry Denham

MEASURER OF WOOD AND BARK

Roland J. Cote

MUNICIPAL HEARING OFFICER

Catherine L. Heuberger

NATURAL RESOURCE OFFICER

Kathleen M. Massey

OIL SPILL COORDINATOR

Andrew U. Murray, Fire Chief
 Steven T. Mach

OLD COLONY REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE

Raymond H. Andrews
Richard A. Gamache
Stephen J. Cassidy, III

PARKING CLERK

Robin Shufelt

PETROLEUM, INSPECTOR OF

Andrew U. Murray, Fire Chief

PLUMBING INSPECTOR

E. Robert Garde

PLUMBING INSPECTOR; ASSISTANT

James L. Sullivan, Assistant

PLYMOUTH COUNTY ADVISORY BOARD

Jordan C. Collyer
R. Tyler Macallister - Alternate

POLICE CHIEF

Mary R. Lyons

POLICE OFFICERS

Robert D. Boivin
Anthony M. Days, Captain
Robert W. Dumas, Sergeant
Jason A. King, Sergeant
Justin L. King, Safety Officer
Craig S. Le Blanc
Lenira Lima
Matthew C. McGraw
William L. McIlmail
F. Mitchell Suzan, Jr.
Scott R. LeBlanc
Dennis Tavares
Kyle Pavao
Donna Wunshel
Robert G. Randall, Jr.
Paul Andrews
Brett J. Osetkowski
Nicholas A. Lorenzo
Sean K. Parker

RESERVE POLICE OFFICERS

David Moniz, Sr.
Jessica Alves
Donna L. Wunschel
Turner Ryan

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Adalbento Cardoso
Jill R. Simmons – Reserve PO/Harbor Patrol
F. Mitchell Suzan, Jr. – Special Details Only
Russell W. Chase, Jr. - Special Details Only

CIVILIAN EMT/PARAMEDIC - POLICE EMT AMBULANCE SERVICE - EMT

Robert P. Duval
Kevin R. LeBlanc
Kevin M. Porter
Michael J. Florio
Mikyla A. Florio

PART-TIME MATRON FOR THE POLICE DEPARTMENT

Donna Wunschel
Kristen Tavares

PROCUREMENT OFFICER

Michael J. Gagne, Town Administrator

RECREATION COMMITTEE

Greta Fox, Director
Kaitlin Keegan
Robert C. Gardner
Philip Brett Fortin
Jeanne O'Brien-Nichols
William G. Foley
Charles Colburn Rider
Michael B. Moreau, Jr.

REGISTRAR OF VOTERS

Catherine L. Heuberger, Town Clerk
Patricia D. Goss
Eleanor K. Cote
Judith R. Anthony

SCHOLARSHIP EDUCATION FUND COMMITTEE

Rory M. McFee
Susan S. Hottel
Peter F. Coville
Paul F. Magee
John Johnson

SEALER OF WEIGHTS & MEASURES

Peter A. Gast

DEPUTY SHELLFISH CONSTABLE/DEPUTY ANIMAL OFFICERS

Kathy Massey
Kelly Massey
Anne M. Estabrook
Kenneth D. Yokel, Sr.
Dale Barrows

15
Amy Silvia
John Matthew Poutsika
Michael Simmons
Kevin Magowan

SOIL CONSERVATION BOARD INSPECTOR

Andrew J. Bobola

SOIL CONSERVATION BOARD

Jordan C. Collyer
Barry J. Denham
Carmelo Nicolosi
Russell L. Bailey

SOIL CONSERVATION BOARD CONTINUED

Elizabeth Leidhold
Michael D. King

MASS. COMMUTER RAIL TASK FORCE

Michael Joliffe

**SRPEDD – SOUTHEASTERN REGIONAL PLANNING & ECONOMIC
DEVELOPMENT DISTRICT**

Randall H. Kunz
Robert J. Rogers

SRTA - SOUTHEASTERN REGIONAL TRANSPORTATION AUTHORITY

Michael J. Gagne
Melody A. Pacheco – Alt.

TAX ASSISTANCE COMMITTEE

Raymond H. Andrews
Brenda A. Herbeck
Melody A. Pacheco
Catherine L. Heuberger
William O. Hall

TOWN ACCOUNTANT

Suzanne Szyndlar

TOWN ADMINISTRATOR

Michael J. Gagne

TOWN ADMINISTRATOR; ASSISTANT TO

Melody A. Pacheco

TOWN COUNSELS

Kopelman & Paige
Anthony C. Savastano
Matthew J. Thomas

TOWN ENGINEER


Robert M. Field

TREASURER/TAX COLLECTOR

Brenda A. Herbeck

TREE PLANTING COMMITTEE

Jodi Lynn Bauer

Nancy A. Souza

Sandra K. Herring

Susan L. Perkins

Edward J. Walsh

Bette-Jean Rocha

Roland J. Cote – Tree Warden

Raymond H. Andrews

Ann M. Briggs

Robert Carey

Deborah Smiley – Alternate

TRI TOWN RIVER COMMITTEE

Robert A. Martin

VETERANS EXECUTIVE COUNCIL

Paul H. Magee

Raymond H. Andrews

VETERAN'S GRAVES: CARETAKER OF

Barry J. Denham

VETERAN'S AGENT

Barry J. Denham

WATER RESOURCES MANAGEMENT OFFICIAL

William T. Nicholson

WIRE INSPECTORS; ASSISTANTS

Walter J. Rusinoski

Frank A. Knox

WIRE INSPECTOR

Roger Poitras, Jr.

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Elected Officials of the Town of Mattapoisett as of May 2015

Board of Selectmen

Jordan C. Collyer
R. Tyler Macallister
Paul A. Silva

Town Clerk

Catherine Heuberger

Town Moderator

John A. Eklund

Board of Assessors

Cary LeBlanc
Leonard T. Coppola
Raymond H. Andrews

Highway Surveyor

Barry J. Denham

Constable

Paul H. Magee
Kennerth R. Pacheco

Board of Health

Carmelo Nicolosi
Russell L. Bailey
Daniel C. Lee, Jr.

Community Preservation Committee

John N. DeCosta, Jr.
William O. Hall
Jodie Lynn Bauer
Michelle Hughes

Herring Inspector

Robert A. Martin

Housing Authority

Patricia Horrocks Apperson
Margaret M. DeMello
Donald Linhares, State Appointed
Suzanne S. Kennedy
Charles McCullough

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Library Trustees

William Asci
Virginia Callery Beams
James T. Dildine
Amy Lignitz-Harken
Ruth Oliver Jolliffe
Mary F. Magee

Old Rochester Regional District School Committee

Peter LeBrun
Cynthia P. Johnson

Planning Board

Thomas Matthew Tucker
Nathan C. Ketchel
Karen J. Field
John P. Mathieu
Mary C. Crain

Mattapoisett School Committee

James L. Higgins
Harry C. Hunt III
Patrick J. LeClair
James A. Muse
Charles C. Motta

Tree Warden

Roland C. Cote

Water/Sewer Commissioners

Daniel W. Chase
Albert Meninno, Jr.
William F. Hubbard, Sr.

**TOWN OF MATTAPOISETT
BOARD OF APPEALS
PROCEDURAL RULES**

1. The Board will hold hearings on Appeals, having been properly advertised, on the third Thursday of the month. Special meetings may be held at other times at the call of the Chairman.

2. Residence Use Variance \$300.00;
Special Permit \$200.00;
Appeal \$300.00
Commercial Variance \$350.00;
Special Permit \$300.00;
Appeal \$300.00;
Comprehensive Permit \$5000.00 Filing Fee;
1-10 acres 7000.00 Additional
11-20 Acres \$9000.00 Additional
21 + Acres \$11000.00 Additional
Said fee schedule to be effective October 1, 2010

3. All petitions for variances or applications for special permits shall be submitted on the form entitled "Application for Special Permit or Variance". Such petition or application shall not be considered complete unless accompanied by all the information designated in the form entitled :instructions for Filing applications for Special Permits, Variances or Appeals." In addition, the Board may require a report of a percolation test by the Board of Health, a transcript of actions of denials of other boards of State agencies, or any other pertinent material necessary to consider the petition of application.

4. The hearings are open meetings to any interested parties. Applicant should be present at the hearing or be represented by counsel or a representative designated by him.

5. The hearings shall be conducted by the Chairman or any other member designated by him to serve in his absence. The hearings shall not be subject to Rules of Evidence and be conducted informally.

6. Notice of the decision of the Board will be mailed after the conclusion of the hearing.

7. All petitions for appeal shall be submitted on the form entitled "Application for Appeal". Such petition shall not be considered complete unless accompanied by all the information designated in the form entitled: instructions for Filing Applications for Special Permits, Variances or Appeals. In addition, the Board may require a report of a percolation test by the Board of Health, a transcript of actions or denials or building permits, or actions of other boards of state agencies, or any other pertinent material necessary to consider the appeal.

ASSESSOR'S OFFICE

Board of Assessors

Cary LeBlanc, Chair

Raymond Andrews, Member at Large

Leonard Coppolla, Clerk

Staff

Kathleen P. Costello, Administrator of Assessing

Linda Dessert, Principal Assessing Clerk

Meetings

The Board of Assessors meets the first and third Fridays at 2:00 pm.

The Town of Mattapoisett conducted a town wide interim update for Fiscal 2016 which resulted in a slight increase in the overall assessments and a tax rate of \$13.20 per thousand. The Board of Assessors continues to improve the quality and accuracy of the assessing database by conducting a town wide cyclical data collection program. This program is mandated by the D.O.R. (Department of Revenue) and requires the town to measure and list each property within a nine year time frame.

The Board is also pleased to report the web based GIS (Geographic Information System) now includes both the Harbormaster's Department and the Building Department. This affords us the ability to offer on-line bill paying, access to the databases in the field for all appropriate personnel and increased productivity and accuracy. The GIS system affords all of the town departments as well as the taxpayer immediate access to tax maps, wetlands overlays, FEMA flood maps and access to the full property record card.

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BUILDING DEPARTMENT

2015

NO.	TYPE OF PERMIT	FEES
A	Detached One Family Dwellings	\$27,763.00
F	Residential Addition	9,915.00
G	Residential Alterations	17,074.00
I	Commerical Buildings	9,130.00
L	Commerical Alterations	200.00
M	Swimming Pools	800.00
O	Residential Sheds	700.00
P	Large Sheds	225.00
T	Residential Demo	2,000.00
V	Repairs	2,463.00
BB	Safety Inspections	3,275.00
CC	Other	30,975.00
GG	Carport	100.00
LL	Occupancy	1,850.00
HI	Home Improvements	26,553.00
Total Fees		\$133,023.00

WIRING/PLUMBING/GAS DEPARTMENTS

WIRING PERMIT FEES	\$34,100.00
PLUMBING PERMIT FEES	\$21,050.00
GAS PERMIT FEES	\$17,480.00
TOTAL FEES COLLECTED FOR WIRING, PLUMBING, & GAS	\$72,630.00

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MATTAPOISETT CONSERVATION COMMISSION 2015 ANNUAL TOWN REPORT

The Mattapoisett Conservation Commission is staffed by volunteer board members Chairman Robert Rogers, Tom Copps, Peter Newton, Michael King and Mary Lou Kelliher. Additionally the Commission has two part-time staff members: Conservation Agent Elizabeth Leidhold and Secretary Teresa Austin.

In 1972 the Conservation Commission was given responsibility for administering the Massachusetts Wetlands Protection Act (M.G.L. Ch. 131 section 40). The Conservation Commission is charged with implementing the Act through the Wetland Protection Regulations (MGL Chapter 131, section 40).

The Massachusetts Wetland Protection Act defines a wetland resource area as "...any bank, riverfront area, fresh water wetland, coastal wetland, beach, dune, flat, marsh, (wet) meadow or swamp bordering on the ocean or on any estuary, creek, river, stream, pond or lake, or any land under said waters or any land subject to tidal action, coastal storm flowage or flooding....."

In 2015 the Conservation Commission held a total of 23 hearings. Public hearings included 17- Notices of Intent applications, 1 Abbreviated Notice of Resource Area Delineation, 1 Abbreviated Notice of Intent, 12 Requests to Amended Orders, 46 Requests for Determination of Applicability, 6 Request for Extensions, and 32 Certificate of Compliances. Additionally the Commission acted on 2 enforcement orders, and 1 emergency certification.

The majority of applications were for single family homes and associated improvements and septic repairs; however a number of municipal projects and business-related projects were approved by the Commission as well. Some of these projects included the review and approval of the Acushnet Road culvert replacement project, various roadway repairs and drainage improvements, and the replacement of a culvert at Mattapoisett Housing Authority's Village Court. In addition there were several enlargements of businesses in the Industrial Park, and several meetings regarding the proposed bike path. The Commission staff continued monitoring of the Tinkham Hill Solar facility, the Cell Tower on Marion Road, and the review and permitting of the new Blue Wave Crystal Spring Solar facility. In addition a number of new and repairs to piers for home owners, and continued monitoring of development in Bay Club and Brandt Point Village Subdivision as well as other ongoing projects around town.

The Commission proposed a wetland bylaw at Town Meeting. Unfortunately this did not pass.

Mattapoisett Conservation Commission is located on the second floor of the Town Hall, across from the Building Department.

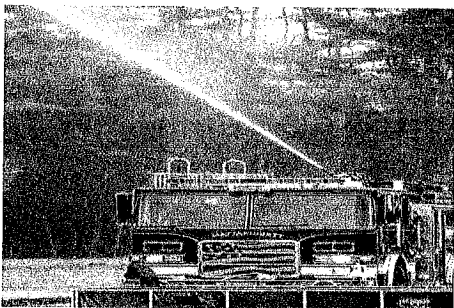
Mattapoissett Fire Department

2015 Annual Town Report

It is with great pleasure that I present the Mattapoissett Fire Department Annual Report for the 2015 calendar year. The members of the Mattapoissett Fire Department proudly continue their commitment to protect and preserve the quality of life for the town's residents and visitors. This report outlines the services, programs and accomplishments, along with statistical response data of the Fire Department throughout the past year. The information contained within this report is a testament to the professionalism and dedication of the Firefighters, Fire Officers and Administrative staff of the Mattapoissett Fire Department.

The Mattapoissett Fire Department had another exceptional year in 2015. We continued our goal of giving back to the community and teaching the town's people about fire prevention. We participated in a number of training opportunities to help better ourselves as members of the Fire Department which in turn allows us to better serve the town and its' citizens. Members of the department are immensely dedicated, selflessly responding to emergencies at all hours of the day and night, even though the majority of the staff have full-time jobs elsewhere. The amount of pride, courage and sacrifice the Firefighters exhibit is incalculable.

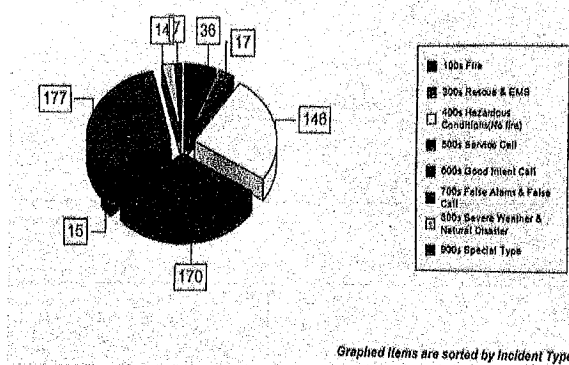
The Mattapoissett Fire Department remains a service oriented organization with a tremendous level of commitment to serve our town. Nothing could have been accomplished this past year without the great men and women of this organization's willingness to help paired with the overwhelming support of our Towns people and leaders. The dedication of the members is of insurmountable value and is displayed in the data listed below.



The Fire Department responded to 582 emergency calls for service in 2015, which included 36 fires (chimney, structural, vehicular and brush). Not only were fire calls answered, but Mattapoissett Firefighters also responded to various other types of emergencies such as: motor vehicle crashes, hazardous materials, water rescue, severe weather / natural disaster responses and general public assist calls.

2015 Emergency Activity

- 36-Fires (house, vehicle, brush)
- 17-Rescues (vehicle extrication, water rescue)
- 146-Hazardous (fuel, gas, chemical leak)
- 170-Service Calls (public service assistance)
- 15-Good Intent Call (canceled en route)
- 177-False Alarm (syst. malfunction, other)
- 14-Severe Weather & Disaster Responses
- 7-Special Type



In addition to the emergency services listed above, the Fire Department also provides several non-emergency types of services.

Routine non-emergency services include:

- Construction Plan Review
- Fire Code Compliance
- Arson Investigation
- Public Education Programs (SAFE)
- Public Training Programs
- Department Training Programs
- Equipment Maintenance and Repair
- Inspection Services
 - Including Business, Smoke/CO Detectors, School/Daycare, Oil Burner & Tank, Propane Tank, Gas Station, Commercial cooking, cutting and welding, marine fueling, and etc.

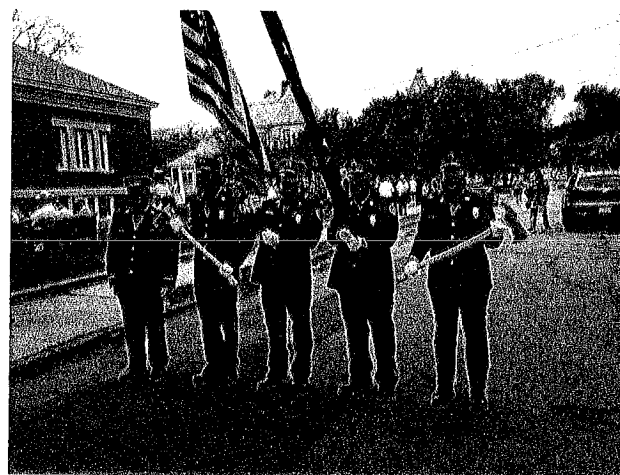
Personnel

The Mattapoisett Fire Department operates as a paid on-call fire department comprised of one full-time Fire Chief, a full-time Day Shift Firefighter, 28 on-call firefighters, and one part-time secretary. Please help me in congratulating Lieutenant Justin Dubois, who has been appointed as our newest Fulltime member. Justin has been an invaluable member of the Department for over 11 years. Justin's promotion is well deserved.

One of our part-time Firefighters, Michael Muldoon, took over as our Fire Alarm Superintendent. Michael is an electrician by trade and has been instrumental in helping us maintain our municipal fire alarm system.

In 2015, the Fire Department continued its pursuit in recruiting new personnel to be trained as Firefighters. I am pleased to announce the appointment recruits, Garrett Bauer, Nick Nelson, Michael Medeiros, William Oliver, and Kevin Almeida who are currently enrolled in the Massachusetts Firefighting Academy - I would like to wish them a safe and successful academy experience.

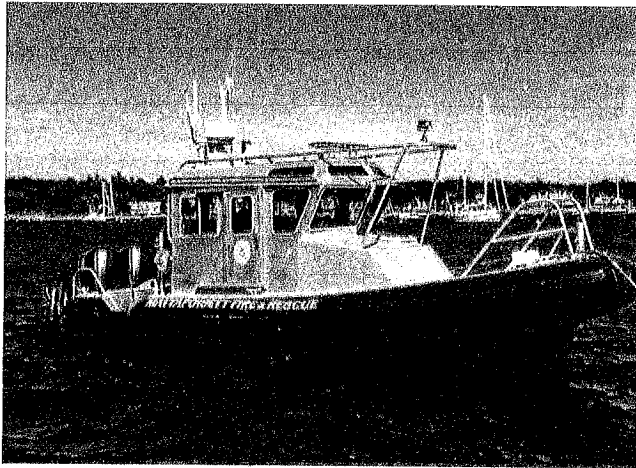
In June of 2015, Brett Gauvin, Scott Leonard, and Justin Blue successfully graduated the Massachusetts Firefighting Academy. This program is a rigorous twenty-week curriculum which meets twice a week and on weekends, where firefighters are trained on such skills as firefighting tactics, search and rescue techniques, hazardous materials response, among other critical skills. I would like to take this public opportunity to congratulate these members on a job well done.



Marine Services and Capabilities

With Mattapoisett being a waterfront community, an increased population of residents in the summer, along with neighboring communities with vast stretches of coastline, Mattapoisett has a very active marine rescue program. In the spring of 2014, the Buzzards Bay Marine Task Force was launched in order to bring together water rescue resources of each community bordering Buzzard's Bay during emergencies. To aid in this effort, Mattapoisett added to their marine fleet with the addition of the new "Marine 1" rescue boat. This vessel was acquired from the United States Coast Guard and outfitted to serve as a fire and rescue boat for our community. Marine 1 is now a year round rescue boat which we have not been currently able to do. This vessel has a fully enclosed cabin

that can warm patients taken from the water or off a boat in distress. The cabin will also keep all the rescuers safe from the harsh weather elements that we respond in. The former Marine 1 has been renamed Marine 2 and will remain available during the warmer months. Both of these vessels as well as our qualified staff, aided in several rescues throughout 2015. In addition to responding to emergencies on the water, the Fire Department also used these vessels to assist the Department of Natural resources and seed all the shellfish beds as we do every year.

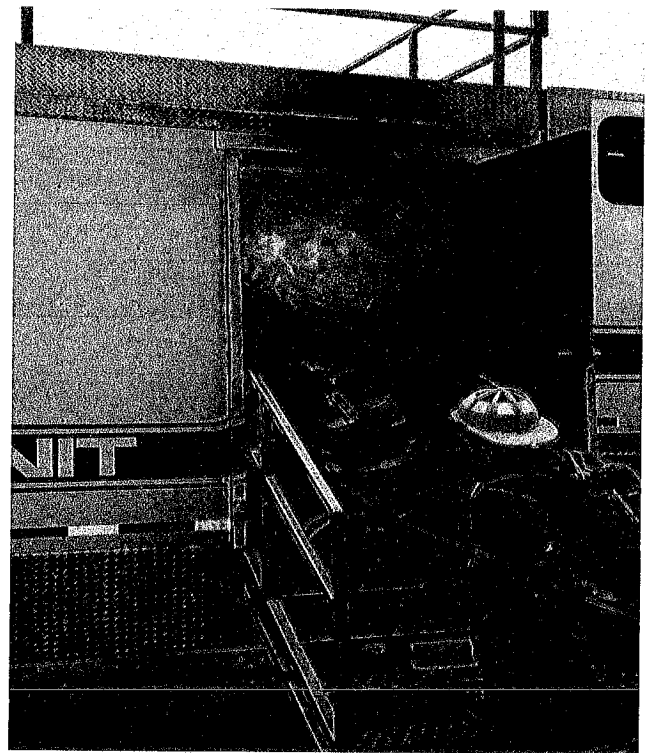


Training

The Mattapoisett Fire Department participated in numerous training opportunities in 2015. Department drills are held twice a month which allow members to continually practice their abilities to remain sharp, as well as providing an opportunity for new techniques and skills to be learned. Additional training and continuing education outside of normal drills is frequently participated in. We pride ourselves in covering a variety of topics to further our member's growth. Continual education is important because it allows our members to better serve the community, each other and themselves.

Some of the additional training programs participated in by various Mattapoisett Fire Department members in 2015 included: Emergency vehicle operator training, Advanced Structural Firefighting Practices at the Department of Fire Services (DFS) in Stow, MA, a 40-hour Public Fire and Life Safety Educator class which included instruction on how to teach fire prevention classes to small children up to seniors, Rapid Intervention Crew training, Incident Safety Officer, Fire

Prevention Officer, introduction to Boston Med Flight, Buzzards Bay Oil Spill Response drill, Coast Guard Marine Training, Boater Safety Course with the Massachusetts Environmental Police, as well as a Buzzards Bay Marine Task Force Drill, to name a few.



(Photo of a live fire training in 2015)

Grant Money Awarded

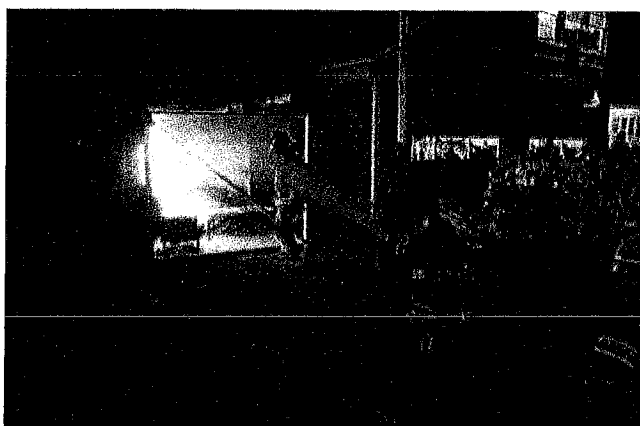
As in previous years, the Mattapoisett Fire Department continues to seek grant opportunities in an effort to reduce the economic impact on the residents of the community. In 2015, we were awarded \$6,953 in state funds from the S.A.F.E. (Student Awareness of Fire Education) and Senior S.A.F.E. programs, which aids in providing education and offsets purchasing of supplies for these educational programs. We were awarded \$2,000 from MIIA, our town's insurance company, to enhance the safety of our Firefighters. In addition to these two grants, we applied for an \$187,500 federal grant, however, we were not awarded these funds. This money would have been used to replace and upgrade our SCBA masks, Air-Pak's, and supplied air tanks.

Fire Prevention

The Mattapoisett Fire Department values teaching the members of our community tools for

fire prevention, such as decreasing the number and severity of fires, proper use of fire extinguishers, as well as awareness of and reducing carbon monoxide incidents, among other preventable emergencies. We believe this can be accomplished through a proactive code enforcement program, public education activities, and plan review.

Our fire education programs and teaching of life safety behaviors are targeted to include age ranges from pre-K up through adults and seniors. As in previous years, Mattapoisett Fire Department hosted another successful Open House where fire prevention information was distributed and demonstrations were held. Demonstrations included a live burn to mimic a room and contents fire, fire extinguisher usage, vehicle extrication, and more.



Over the course of 2015, the Fire Department continued training and outreach events for the community which included hosting multiple fire extinguisher safety classes, a smoke alarm and CO battery replacement program, in which we utilized 300 batteries donated by Energizer Battery for those in need. The Fire Department continues to offer free smoke detector battery replacement to seniors and people of need in single family homes. Smoke detectors continue to be a key factor in preventing fire-related deaths. For more details and information, contact us at 508-758-4150.

Community Involvement

Continuing throughout 2015, Mattapoisett Fire Department members prided themselves in volunteering in the community and participating in various fundraisers. A well supported and first annual Chowder competition was hosted by the Mattapoisett Firefighters Association at the knights

of Columbus. This event raised thousands of dollars and allowed restaurants and local public safety agencies to compete against each other for a great cause. In addition, as in previous years, we provided assistance to the Lions Club and their members with the annual Triathlon and Harbor Days events. In addition to helping with Triathlon, the Fire Department also entered a team of Firefighters to compete. The three member team consisted of Lieutenant Ross Macedo, Firefighter Marc Nadeau, and Firefighter Scott Leonard.

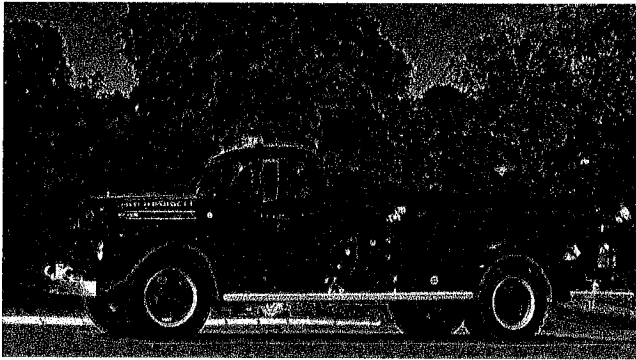


Restoration Project

As we mentioned in the 2013 and 2014 Annual Report, the Mattapoisett Fire Department was generously relinquished ownership of our original "Old Engine 4", a 1949 Ford Maxim, by G.H. Dunn Insurance. The restoration project that began in 2013 has continued into 2015. With many personal hours spent by Fire Department members, as well as their friends and family, Check Collision generously donated their time and supplies to complete a full paint job on our little piece of history.

Following the completion of a beautiful paint job, as well as the addition of lettering work performed by Cranberry Signcraft, "Old Engine 4" was

showcased at several events around Town. We are excited to continue this restoration project and share this historic treasure with the town of Mattapoisett.



Acknowledgements

The Mattapoisett Fire Department would like to acknowledge and thank the men and women of the Mattapoisett Police and EMS Department, whom continue to work seamlessly alongside us during emergency situations.

I would also like to say thank you to all of our Town Departments and their members for all the support they give during emergency incidents and community events on a daily basis.

Lastly, I would like to thank the members of the Fire Department and their families for the countless number of hours they spend during training and responding to emergency incidents within our town and the neighboring communities. The Mattapoisett Fire Department is comprised of highly skilled, compassionate problem solvers, who are committed to providing the best care possible, during often difficult circumstances. I hope you find this report informative and I thank you for your interest and support.

Respectfully submitted,

Andrew Murray

Andrew Murray
Fire Chief

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BOARD OF HEALTH

The following permits were issued in 2015:

Additions/Alterations	36
Beaches	12
Day Camp	01
Disposal Works Installer's Permits	13
Food Service	35
Garbage Hauler's	01
Repairs & New Septic Systems	21
Septage Hauler's	01
Swimming/Wading Pool	05

The following inspections were made in 2015:

Food Services	80
Health complaints	27
Housing	06
Perc/Soil Tests and Septic Surveys	29
Septic	47

The Board would like to thank the residents of Mattapoisett who made it a pleasure to serve this year. The would also like to thank our staff, Dale S. Barrows, Health Agent, Amelia B. Mello, Secretary, Amanda R.N., John Johnson, Kate Mee, Peter Collins, Rory McFee and consulting physician to the Board, Dr. Mendes.

MATTAPOISETT BOARD OF HEALTH

Carmelo Nicolosi, Chairman
Russell L. Balfey



2015 HERRING INSPECTORS

L TO R: Bob Martin, Mattapoisett; David Watling, Rochester; and

James Gurney, Marion

Highway Department

Road Projects

In 2015 pavement and construction projects were performed. After the closing on Acushnet Road due to the failure of an old stone culvert at Tinkham's Pond, a new culvert was put into place. This project included: removal of the existing culvert, replacement with a new precast concrete box culvert, including headwalls, guardrails, with roadway and drainage improvements. A final coat of blacktop will take place in the spring of 2016.

In conjunction with the Water Department a complete re-construction of Mechanic St. was started. This included new drainage pipes to the existing system, the replacement of the Town's water main, new curbing and sidewalk and a new blacktop road surface. Completion of this project will take place in the spring of 2016.

In addition, the replacement of the sidewalk on Shaw St. from Route 6 to Old Hammond Town School was completed before the start of the school year.

Maintenance

Our routine maintenance in 2015 included: cleaning catch basins, sweeping streets, cleaning drains and drainage ditches, general road and sidewalk repair. Approximately 20 miles of our roadways were striped with a center line and we hand painted crosswalks, no parking areas, handicapped spaces and stop lines. The Highway Department crew replaced and repaired traffic control and street name signs. We also maintained lawns at Town Parks, squares, and buildings, emptied Town trash barrels and picked up litter. We graded dirt roads and trimmed back roadside brush, and helped the Tree Warden. Many hours were spent assisting other Departments with various duties.

Snow and Ice Removal

From January to April 2015 we were called out 55 times for snow and ice removal. This accounted for the use of 806 yards of salt / sand. Our records indicate a total of 92.5 inches of snow for the season. A record amount of snow for such a short period of time.

I would like to thank Rob, Jay, Fred, Rocky, Garrett, Nick, Matt Duff and Kim for their hard work and welcome our new employee, Matt Borges to the Highway Department.

Also thank you to the Board of Selectmen, other departments, boards and committees for their help and cooperation this past year.

Barry J. Denham
Highway Surveyor

Mattapoisett Free Public Library

Annual Report for Fiscal Year 2015

Library Services and Staff

The Mattapoisett Free Public Library continues to provide a full range of services and programs to area residents and visitors of all ages. The staff consists of three full-time librarians, including the children's librarian, adult services/reference librarian and the library director. The library also employs 7 part-time library technicians, a page who works ten hours a week, and a part-time custodian. During the past year, two library technicians retired, Mary Ann Amoruso and Jeanette Webb. Mrs. Amoruso continues on as a substitute.

An elected Board of Trustees, currently chaired by Mary Magee, oversees the management of the library. The Mattapoisett Library Trust, Inc. and the Friends of the Mattapoisett Library, Inc. are two charitable organizations that support and sustain the library by way of fundraising and program support. This assistance makes possible a range of programming as well as the necessary funds to purchase materials that make the town eligible for library certification and the accompanying state aid, which was \$6,539 for Fiscal year 2014.

As part of a five-year Strategic Plan filed with the Massachusetts Board of Library Commissioners (MBLC), a yearly Action Plan helps to direct library activities and resources. This dynamic plan responds to the information, reading and technology needs of the community. The Strategic Plan is now being updated with the assistance of patrons, volunteers, and library staff. This new plan will direct the activities of the library and will respond to the priorities and twenty-first century information and technology needs of residents. Reading and free access to information and technology in a safe and comfortable setting will, most likely, continue to be the overarching mission of the library.

Complying by submitting the strategic plan enables the town to apply for federal funding that is administered by the MBLC. This LSTA funding has been the source of multiple grants for the Mattapoisett Library, including funds for construction and renovation of the facility as well as the project to provide enhanced services to 'tweens and teens. Most recently, the Library has collaborated with the other tri-town libraries and received a grant titled My Own BackYard (MOBY) to promote the natural sciences in our local areas for students in grades three through eight.

Staff hours have been relatively stable, while at the same time, patron activity at the library has increased in many ways. The number of library card holders in Mattapoisett has grown from 4,759 in 2011 to 5,084 by the end of 2014. The Library began to offer Sunday hours in March, from 1 to 4 pm. This experiment was very much appreciated by patrons, and the schedule will now include Sundays between Labor Day and Memorial Day. The library is regularly open Tuesday through Saturday, including two evenings.

For the calendar year ending in December 2014, a total of 75,024 items circulated, which is slightly more than for the same period in the prior year.

The adult circulation staff included librarian Elizabeth Sherry, and library technicians Katherine Daener, Anne Bernard and Jeanette Webb. Nancy Lopes, library page, ensured that all library materials are returned to the shelves in good order, with the help of a crew of able volunteers. Rebecca Duncan, with the assistance of Christine Hoffman, processed all items added to the collection, whether purchases or donations. The library facility continues to be maintained by our very capable part-time custodian Raymond Rose.

As in past years, most patrons remain committed to print rather than ebooks, but use of downloaded materials did increase. Workshops continue to be held on an ongoing basis to facilitate learning new technologies for patrons with new ereaders and tablets. The library owns several devices, enabling patrons to try them out before deciding whether or not to purchase one.

The busy children's department was staffed by Children's Librarian Linda Burke, and library technicians Lynn Haugen, Mary Ann Amoruso, and Jeanne McCullough, who was promoted from library assistant to part-time Children's Librarian in November. Dozens of talented and dedicated volunteers provide assistance in a variety of ways during the year and for the summer reading program. Story times are held throughout the year for toddlers and preschoolers, and special events and programs add to the fun for children of all ages and their families. The summer reading program "Fizz, Boom, Read!" offered many and varied events for children and youth from toddlers to high school students. The support of the Friends, volunteers, and gifts from local businesses enhanced all our programs. Approximately 220 children 11 years old and younger participated in the summer reading program, with many additional children and families dropping in for programs and activities through the season.

Adult and young adult programs were held in response to the interests of the community. Authors, artists, scientists and educators all provided their expertise to varied audiences. The community enjoys the many opportunities for culture, education and recreation offered at the library.

Community Center

Many local and regional organizations and town boards used the library's meeting room. The facility is comfortable and convenient for meetings, and features an easy-to-use audiovisual set-up. Most library programs take place here, especially for adults. The

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room is in great demand, especially during the two evenings the library is open after 5 PM. Civic discussions held at the library bring in citizens from town and the region to engage in conversation ranging from foreign affairs to environmental preservation. In addition, the library provides meeting space to the Mattapoissett Land Trust; the Mattapoissett Women's Club and its Great Decisions Discussion Group; both the Democratic and Republic Town Committees; and The Nasketucket Bird Club, among many others. State and regional governmental agencies also make use of the space.

The public schools collaborated with the library in many ways, including the sharing of reading lists and assignments. The library staff does its best to make the summer reading list books of area school available in a variety of formats. Staff members hosted kindergarten classes as well as several pre-school groups to introduce them to the library and promote the importance (and fun!) of having a library card.

The library provides local information to Mattapoissett residents. Town postings, town meeting warrants, voter registration forms, notices from the Board of Health and many other departments are available at the library. Public health notices are prominently displayed, and support information is gathered for the benefit of the public.

The library offers Internet access on six workstations and wireless access throughout the building. Printing, photocopying and fax services are available for a nominal charge. The library's website allows remote access twenty-four hours a day to newspapers, databases, and the online SAILS catalog. Patrons with a valid library card are able to check their accounts, renew materials, and update their contact information remotely. They can reserve materials and are notified when the titles arrive for pick up. A regularly updated facebook page further informs the public on daily programs and new services.

Funding was received from The Phyllis McGillicuddy Charitable Trust to support enhanced services for families whose children have special needs. Much needed new materials and programs were offered, thanks to this support.

Friends of the Mattapoissett Library, Mattapoissett Library Trust, Library Board of Trustees and Volunteers

Again this year the library has benefitted greatly from the effort of the Friends and volunteers. Generous funding and hundreds of volunteer hours enhance programming and materials maintenance provided by the staff. The Friends provide for the many museum passes enjoyed by the public. This generous group supports both youth and adult programs and events.

The support of the Library Trust also supplements the town appropriation in significant ways, making possible additional materials purchases and also repairs and improvements to the facility. The community's generous response to the Annual Appeal funds these important needs.

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Volunteers are the mainstay of keeping up with the flow of library work. Regular trainings are held for adults and students who wish to assist the library staff in any of a number of ways. Once a year, volunteers are recognized at a reception hosted by the staff and trustees. The enthusiasm and talent of library volunteers enhances the collection, the facility and library programs.

The six-member library Board of Trustees devotes many hours to working with the library director to make best use of the town's resources. The trustees set policy and ensure that the library maintains state standards for excellence so that all Mattapoissett citizens, residents of the Commonwealth, and town visitors have the best possible library experience. Board members are Mary Magee, Ruth Jolliffe, James Dildine, William Asci, Virginia Beams and Amy Lignitz-Harken.

Once again, the entire library staff has enjoyed providing services to all the citizens and guests of the Mattapoissett community, in cooperation with town staff and the Board of Selectmen. Any and all suggestions for additional programs and services are welcomed.

Respectfully submitted,

Susan Pizzolato
Library Director

2015

The Natural Resource Department performs a wide variety of programs throughout the year. Some of those duties include education pertaining to wildlife and domestic animals. Shellfish propagation, enhancement programs will continue throughout the year. We work on many projects that will benefit our Natural Resources. We also work closely with Fish and Wildlife authorities to help keep our wildlife safe and flourishing.

The Animal Control Officers for the town we will continue to educate the public with concerns about domestic animals. Leashed dogs are safe dogs. Picking up after your dog is a responsible act performed by the owner. Please obey the rules and regulations pertaining to your furry friend. Love them, leash them, and license them.

Thank you to all the continued support from all the towns department. And thank you to all the volunteers who help throughout the year.

Kathleen M. Massey

Natural Resource Officer

Mattapoisett Recreation Department FY15

Director: Greta Fox Administrative Assistant: Jennifer Scully

Chairperson: William Foley Committee Members: Charles Rider, Michael Moreau, Brett Fortin, Jeanne O'Brien-Nichols, Kaitlyn Keegan, Robert Gardner

The mission of Mattapoisett Recreation is to create diverse recreational opportunities to increase the social, cultural, and physical well-being of its residents and visitors. 2015 was a successful year for the department as many new programs were offered and program participation increased.

To further our mission and to make sure all community members have access to our programming, we provide financial aid to those that require it. Over \$3500 in scholarships were awarded in 2015.

New programs introduced in 2015:

Bay Club Golf Program: MATTREC partnered with The Bay Club to offer Summer and Fall golf programs for children age 5-13.

Field Hockey: Mattapoisett and Marion jointly offered a Girls Field Hockey program in the Fall for 9-13 year olds.

Summer Basketball Camp: MATTREC offered a one week competitive level basketball camp at Old Rochester Regional High School. The camp was run by UMASS Assistant coach Brian Rudolph and was attended by over 30 tri-town residents.

Other programs offered throughout the year:

Center Stage Kids-Drama, Gymnastic and Tumbling-through Bay State Gymnastics Academy, Crafting-sessions every season, Tennis Lessons- Spring, Summer and Fall sessions,

Seasonal Sports offered:

Flag Football was a huge success as participant numbers almost doubled in the second year. 45 participants attended the 8 week session that concluded with a pizza party and "Under the Lights Game" at Old Rochester Regional High School football Field.

Basketball Clinics and leagues were offered for Kindergarten through Junior High level. Over 220 children participated.

Our sports clinics and leagues are largely run and coached by community volunteers and student volunteers. We could not offer the affordable opportunities that we do without the help of these wonderful community members!

Seahorse Explorers Summer Camp:

A camp director Kate Oleson returned for the 2nd summer of Seahorse Explorers. Kate and a strong group of counselors worked to bring new themes and activities to the camp and added a field trip to Plymouth, MA which included a trip on a Pirate Ship and learning about lobsters and other sea life.

One week Summer Camp:

Nature Explorers Camp hosted by Marion Natural History Museum. Participants enjoyed a week of exploring Mattapoissett's unique natural areas- shoreline and forests.

Town Beach:

Kate Oleson also served as Town Beach Supervisor. Swim lessons went well as did Camp Seahorse lessons and activities at the Town Beach House.

Future plans for MATTREC include adding some adult offerings and increasing youth programming. Plans for a Toddler playground near Hammond Street tennis courts. As our mission statement says we are always looking to offer new and diverse programs. Please email us at mattrec@mattapoistt.net or call us at 508-758-4548 with any program suggestions or feedback.

Mattapoisett Police Department
2015 Town Report

This year certainly began with many weather-related challenges in January and February. Record snowfall amounts temporarily crippled the town causing power outages lasting days, travel bans and work shutdowns. As a community everyone demonstrated resilience and cooperation as the town departments worked diligently to clear roadways, respond to emergencies and assist our residents as needed.

The Police Department responded to 6,015 calls for service during the year. The calls for service include; alarm calls, ambulance & Medical emergencies, assisting citizens, assaults, child passenger seat installations, motor vehicle crashes, domestic disturbances, fraud complaints, general service calls, health and welfare checks, investigations, mental health issues, motor vehicle related calls, narcotics related calls, noise complaints, school related calls, water rescue & emergencies.

The department was awarded a Federal Cops More Technology Grant in the amount of \$30,000. Sergeant Jason King applied for and managed the award. The funds were used to purchase new Mobile Data Terminals for the cruisers. These computers are used by the officers to check motor vehicle registrations and start police reports while on patrol.

Additionally, a State 911 Training and Incentive Grant for \$19,100 was awarded to the department. This grant was used to provide required Emergency Medical Dispatch continuing education and training for the officers. In addition, a \$10,000 grant was received from 911 to purchase dispatch related equipment. This grant was managed by Captain Anthony Days.

In October the Mattapoisett Police Department officially became an E-Commerce Safe Zone. This project was implemented by Officer Kyle Pavao to provide a safe location for people to conduct online purchase and sales transactions in an attempt to reduce the likelihood of citizens falling victim to scams or more serious crimes. The lobby of the police station and the front parking lot of the station are equipped with video surveillance and are the designated safe areas for citizens to conduct online business transactions.

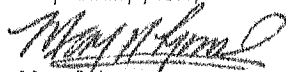
Two additional lobby services available to our community include the Boy Scouts Flag Disposal box. Flags may be dropped off in the box for proper disposal which is conducted annually by the local Boy Scout Troops.

The prescription drug disposal box is also in the lobby. Prescribed drugs that individuals no longer need may be deposited in the green disposal box for proper destruction. For confidentiality, kindly remove or obliterate your personal information on the label affixed to the medication container.

The department web site is mattapoissettpolice.com, we also have a Facebook page and Twitter account. We welcome you to follow us on the sites for updated information regarding our community.

On behalf of the men and women of the Mattapoisett Police Department, I wish to thank all of our residents, business owners, the Board of Selectman, Town Administrator, Mike Gagne, all of the Department Heads and our fellow Town Employees for your continued support of our police department.

Respectfully yours,


Mary R. Lyons
Chief of Police

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MATTAPOISETT PUBLIC SCHOOLS
Mattapoisett, Massachusetts

SCHOOL COMMITTEE

James L. Higgins, Chairperson	Term Expires 2017
Patrick Leclair, Vice-Chairperson	Term Expires 2016
Harry Carter Hunt, III	Term Expires 2017
Charles Motta	Term Expires 2016
James Muse	Term Expires 2018

The Mattapoisett School Committee meets on the second Monday of each month

CENTRAL OFFICE ADMINISTRATORS

SUPERINTENDENT OF SCHOOLS

Douglas R. White, Jr.

DIRECTOR OF CURRICULUM AND INSTRUCTION

Elise M. Frangos

DIRECTOR OF STUDENT SERVICES

Michael Nelson

SCHOOL BUSINESS ADMINISTRATOR

Patrick Spencer

DISTRICT FACILITIES DIRECTOR

Eugene Jones

MATTAPOISETT PUBLIC SCHOOLS

PRINCIPAL, Rosemary Bowman

ASSOCIATE PRINCIPAL, Kevin Tavares

SCHOOL PHYSICIAN, Dr. David S. Chesney

SCHOOL NURSE, Jamie Balsis

ORR JR. HIGH SCHOOL

PRINCIPAL, Kevin Brogioli

ASSISTANT PRINCIPAL, Silas Coellner

SCHOOL PHYSICIAN, Dr. Mendes & Dr. Reynolds

SCHOOL NURSE, Kim Corazzini

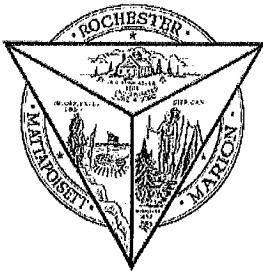
ORR HIGH SCHOOL

PRINCIPAL, Michael C. Devoll

ASSISTANT PRINCIPAL, J. Michael Parker

SCHOOL PHYSICIAN, Dr. Mendes & Dr. Reynolds

SCHOOL NURSE, Linda Deveau



Old Rochester Regional School District Massachusetts Superintendency Union #55

Superintendent's Annual Report 2014-2015

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2014-2015 SCHOOL YEAR REPORT

Introduction

Old Rochester Regional School District and Massachusetts Superintendency Union # 55 serves the towns of Marion, Mattapoisett, and Rochester. The three communities provide support and financial resources that allow students the opportunities to explore and expand their knowledge and skills that lead to each student being college and career ready. As you read this report you will see illustrations of students' successes in the areas of academics, the arts, and athletics. In addition, there is a strong commitment from all stakeholders to ensure that every student in our communities receive the support and resources necessary to meet their full potential as a learner.

Strategic Goals

2014-15 was the second year of our five strategic plan, which identified four goals that continue to be the focal point of the work being done in the districts. Each goal has a group of educators and community members who meet regularly to ensure that the action steps for each of these important goals are met.

The four goals are:

- **Meeting the Needs of all Students**

Strategic Goal #1

By June of 2018, we will have embraced a broad and challenging curriculum that fosters the social, emotional and academic growth of all students.

This past year there has been a continuous effort to expand the use of vertical teams to ensure that curriculum is being developed and adopted that will allow for a smooth transition from grade level to grade level. Educators have worked on increasing the rigor of Common Core State Standards, ISTE (International Society for Technology in Education), as well as updated subject area frameworks. Educators and administrators have established outcomes to help achieve this goal, while School Improvement Plans are aligned to help enhance its success.

All schools across the four districts have improved their Social and Emotional Learning practices. The elementary schools have continued to incorporate Responsive Classroom practices, while expanding the knowledge base of more staff members through training and supervision. The secondary schools have piloted and implemented advisory programs that have assisted students in their abilities to address social and emotional learning in more productive ways.

- **Relationships**

Strategic Goal #2

By June 2018, we will have developed positive, productive, collegial relationships with all constituencies across the Tri-Town districts to create the environment that fosters student learning

During the past year the subcommittee responsible for this goal has worked with educators and town officials to promote capital improvement plans to school committee and stakeholders across all schools justifying the need for a phase replacement plan for all capital items. (Infrastructure, technology, facilities, facility equipment, security, maintenance)

- **Technology**

Strategic Goal #3

By June of 2018 we will have implemented a 21st century comprehensive technology plan focused on 21st century student learning, teacher learning, as well as the infrastructure to support optimal technologic skills for all in our school communities.

Media Specialists have commenced training in media technology so they that can transform their libraries into Learning Commons, which serve all students in their efforts to use technology to improve access, analysis, and presentation of knowledge connected to mastery of core curriculum content.

Administrators have created district wide awareness for the value of having a 1:1 Chromebook phase-in. One to one devices were rolled out in schools across the districts to enhance the learning of students.

Teachers were recruited to implement a blended classroom utilizing one to one devices.

Teachers are exploring and implementing the use of digital learning platforms to increase anytime/anywhere learning through teacher and student collaboration and engagement. (Google Docs and Schoology)

Educators have developed a digital citizenship curriculum, and professional development has been created to support continuous teacher learning in the area of technology.

We have evaluated our current school bandwidth, and identified our shortcomings and challenges and began to address these needs. Administrators continue to promote our capital improvement plan to stakeholders across all schools justifying the need for equipment and bandwidth, so that all students acquire essential 21st Century learning skills.

- **Organizational Structure**

Strategic Goal #4

By June of 2018 we will have examined our current organizational Structure and systems to implement efficiencies that ensure all district-wide goals are met.

We've identified specific systems within the district's organizational structure that are major components to the overall functioning of the school system. We have analyzed and evaluated the efficiencies and inefficiencies which currently exist from a financial, personnel and curricular perspective.

Educators in all four districts continue to ensure that students receive instruction that is aligned with common core of state standards. This year there was a focus to update world language, science, and digital citizenship curriculum. There is a concerted effort amongst teachers across multiple schools and grade levels to make certain that the materials, resources, and lessons delivered prepare students to be college and career ready. In addition to the ongoing updates to curriculum, there has also been an emphasis to increase student access to technology, more and more classrooms are being equipped with digital devices (Chromebooks) that create an environment that allows students increased opportunities to explore relevant information and be engaged in their own learning. Furthermore, Chromebooks in our schools have assisted in the transition to the new online tests, Partnership for Assessment of Readiness for College and Careers (PARCC), which replaced the old paper and pencil test Massachusetts Comprehensive Assessment System (MCAS). As a result of efforts of the educators in our schools, our students are increasing their knowledge and skills as well as developing a mindset that will prepare them for success in our ever changing society.

With the ongoing concern for school safety, administrators and local safety officials continuously update safety protocols and systems in all of our schools. The result of these collaborations has given staff and students a level of confidence, which has created an environment that is not only safe, but conducive to learning.

With the ever changing landscape in education and the ongoing expectation to sustain a high level of academic achievement at all grade levels, the three towns have financially supported the requests of all six schools. In this way, school personnel have been able to upgrade facilities, ensure high quality personnel in our schools, replace outdated instructional materials, and create a digital learning environment to enhance learning. The citizens in our three towns have provided the local funding to support education, while the state has continued to wrestle with how to provide equity for all students across the Commonwealth. On behalf of the children of the Tri-Towns, as superintendent of schools, I truly thank you for providing the support, resources, and encouragement to ensure that every student receives the education that will allow them to realize their dreams.

School Leadership

In the past school year, I am pleased to announce that the administrative teams at the central office as well as at the school levels have remained constant. The only minor change in the administrative ranks was that Sarah Goerges went from part-time to full time as Assistant Principal at Sippican. This change has allowed the administrators to spend more time in the classroom providing educators with support to improve teaching and learning for all students.

Technology

Technology use to Raise Academic Achievement

21st Century Learning requires that children increasingly learn to be skillful digital natives who not only use internet sources wisely and fluently by having the dexterity to “drag and drop” or use spreadsheets to interpret data, they also need the ability to synthesize credible internet sources in their research, their writing and in their projects. Because we are a school community with an ethos of caring, the direct teaching of on line *netiquette* and sensitivity to other technology users is fortified by the teaching in our library media centers as well as directly taught through curriculum projects. Furthermore, the standards for collaboration in writing and discourse embedded in our Massachusetts curriculum frameworks require that students master specific technologic skills per grade. In the 2014-2015 school year we gained traction toward our 1:1 Chromebook initiative. With more technology in the hands of students came the increased capacity to integrate technology into all curriculum areas. Thus, work on our Technology Strategic Goal, goal 2, was also propelled by our collective decision to have students in grades 3-8 take their PARCC assessments on line. Our readiness for these assessments was eased by the collaboration of our district technology team, through team attendance at state level technology readiness events and by working with teachers at every grade level helping them understand the technology demands of the assessments as well as the content required by the assessments so that they could help their students become familiar with the format and the tech tools such as equation editor on PARCC exams. Our goal continues to be helping teachers help their students show what they know. Assessment readiness as well as curriculum revision continued to make the International Society of Technology Education (ISTE) standards present in the minds of administrators, teachers and students, and advance teachers’ interest in become a chrome using classroom.

An additional assessment readiness boost comes through our software based assessments which were in their fifth year of use in our elementary and middle school. The Galileo assessment tool helps teachers and administrators ascertain the skills and concepts children know when they arrive each September at our schoolhouse doors and its reports uncover the skills they need to learn. All schools assess children from grade three through 8 to obtain a baseline view into children’s work as readers and writers, and as mathematicians and scientists. The tool is used by teachers to craft small assessments throughout the year as they prepare for a mid-year December Galileo assessment in Math, English and Science to ascertain if each student has mastered the particular skills and standards on which they were weak.

School Buildings

All Schools

We have moved forward with making capital improvements in most of our schools. All of our schools received technology upgrades that included Chromebooks, Wi-Fi access and audio visual upgrades to name just a few. Security in all our schools remains paramount, we have added cameras, communication equipment and door access upgrades across the district. Phase replacement of facility equipment and machinery has been conducted throughout the four districts extending our capability to continue the high material condition of our buildings and grounds. We entered in a Purchase Power Agreement in three of our four districts for our natural gas supply, which will result in a savings in natural gas costs.

Rochester Memorial School

We continue to manage our building for maximum efficiency. We repaired 4 roof top units under warranty with no impact to the educational process. A new fence was added to the playground and recess area to better control the access and enable staff better control of the students using those areas. All facility equipment and machinery are maintained and inspected, in keeping with the high standards, which is expected of Rochester Memorial School.

Old Rochester Senior/Junior High School

We started phase repair of our roads and parking lots. We were able to accomplish the main road asphalt repair this past year and will continue our schedule through the oncoming years. We resurfaced the High School Gym floor to ensure the best playing surface for our athletic teams. We had to replace the compressor unit of one of our walk-in refrigerators. This repair was accomplished with no reduced impact on the high level of service provided to the students and staff from the Food Service Department. To enhance security and access control we installed "Cyber Lock" in the gymnasium suite, this will enable us to control access not only for us, but also the public while using our building. We also added an electronic access/control unit at the loading dock area to better control vender/contractor access and provide added security to staff and students. We were happy to take ownership of the district's new stake truck. This truck phased replaced the 2003 district stake truck. We leased the new truck through the Massachusetts Procurement Contract. The obsolete building management controller and software were updated. This will ensure the efficient operation of all our HVAC Systems. We also completed minor repairs and maintenance of all facility equipment and machinery including HVAC, ground support equipment, electrical, plumbing, doors and building structure.

Sippican Elementary School

We continue to replace vinyl tile and sub flooring under our Five Year Capital Improvement Plan. We completed the cafeteria and entrance corridor to the cafeteria this past year. We also acquired a tractor to assist the Town in snow removal operations. This will enhance the safety of all our staff, students and the community during heavy snow events. We replaced the engineered wood fiber surfacing on the main playground along with all the swings and swing seats. We made several repairs to the roof and drains that were causing membrane failure in several locations. We conducted preventative and corrective maintenance on all our facility equipment, machinery and systems.

Center School

We replaced a fire sprinkler flow switch and installed a new door access system. This will enhance the security and access to our building and provide another layer of security for our staff, students and community. A ground support equipment shed was constructed allowing winter/summer equipment to be safely housed and separated from the main building. This will keep fumes from entering the main building. We topped off our HVAC system with Glycol, our HVAC anti-freeze, to the desired 30% for optimum efficiency and protection. We continue to accomplish preventative and corrective maintenance on all of our facility equipment, machinery and systems.

Old Hammondtown School

In keeping with our goal for security we installed a new security software program and updated our security workstation. Our phase replacement of floor tiles continues with the completion of the cafeteria in March of 2016. We installed a new termite/pest control and monitoring system throughout the perimeter of OHS. This will ensure that the only occupants of our building are of the two leg kind. We provided field and grounds support to Mattapoisett Recreation Department throughout the season. By using our Groundskeeper, it allowed the Recreation Department to save on the cost of hiring a licensed Groundskeeper. We continue to accomplish preventative and corrective maintenance on all of our facility equipment, machinery and systems.

Student Services and Special Education

During 2015 and as compared with the Commonwealth of Massachusetts the Marion, Mattapoisett, Rochester and Old Rochester Regional School Districts educated 87% of the children who receive special education within a full inclusion model of service delivery, as compared with a state average of 61.9%. The benefits of education within the neighborhood schools include: higher expectations for students with disabilities; improved instruction (because of the need for teachers to teach to individual children regardless of their achievement levels); and a richer school environment because of the diversity of our classrooms. The average percentage of students with disabilities (SWDs) is 15.7%, which is 1.4% less than the state average of 17.1%. However, there is variability in the percent of students with disabilities among our school districts.

Special Education Services Enrollment

Students who receive special education services in the Tri-Town Area range in age from 3 to 22. Our integrated preschool program called Project GROW provides services for any preschoolers who are eligible for special education programs. Other preschoolers, who are eligible for special education services, receive therapies on an appointment basis.

Children in elementary schools range from those who may have very mild learning or language disabilities or a developmental delay to students who have very significant disabilities (autism, multiple disabilities, etc.). School-based TEAMS consider the impact of the student's disability on their education in determining the types of services or program the child needs. Some children with complex disabilities affecting all areas of their lives may require services after school or during summer vacation. As children become older, school based TEAMS work with adult services through educational collaboratives or supplementary services to begin the transition process for these students.

The percentage of students who are eligible and receiving special education services in each school district as compared to the state of Massachusetts is outlined in the table below:

School District	2014-2015
Marion	19.2%
Mattapoisett	11.4%
Rochester	18.6%
Old Rochester Regional	13.6%
<i>State</i>	17.1%

Finances

Federal and state grants continue to offset staffing in all four school districts, as well as provide staff development for targeted student needs including social/emotional learning, language-based learning disabilities, and students with significant and complex needs. Grants also offset a percentage of preschool programming. Finally, the continued investment in providing special education services within the neighborhood schools enriches the quality of teaching available to all students, improves the school culture and ultimately results in students with disabilities and their families maintaining a higher level of independence.

The School Budgets

The table below displays the trends in the budgets of the Tri-Town district in the last three years.

The per pupil cost for education in the schools of the Old Rochester Regional and Massachusetts Superintendency Union #55 is compared to each other as well as to the Massachusetts state average:

	<u>FY'12</u>	<u>FY'13</u>	<u>FY'14</u>
Marion	\$12,977	\$12,782	\$14,931
Mattapoisett	\$14,863	\$15,850	\$15,449
Rochester	\$12,270	\$12,495	\$13,192
Old Rochester	\$13,155	\$14,339	\$13,956
State Average	\$13,636	\$14,021	\$14,518

The source of support for public education programs in the Old Rochester Regional School District/Massachusetts Superintendency Union #55 includes funding sources described in the tables below:

Local Tax Assessments: Local School Budgets: (Grades K-6 Elementary School Program)

	<u>FY'13</u>	<u>FY'14</u>	<u>FY'15</u>
Marion	\$5,473,677	\$5,582,338	\$5,608,265
Mattapoisett	\$5,752,725	\$6,092,177	\$6,201,946
Rochester	\$5,573,114	\$5,545,003	\$5,672,343

Old Rochester Regional School District (Grades 7-12 Program)

	<u>FY'13</u>		<u>FY'14</u>		<u>FY'15</u>	
	<i>Operating</i>	<i>Capital</i>	<i>Operating</i>	<i>Capital</i>	<i>Operating</i>	<i>Capital</i>
Marion's share	\$3,619,642	\$270,459	\$3,699,930	\$264,127	\$3,782,733	\$257,795
Mattapoisett's share	\$4,640,219	\$376,355	\$4,566,814	\$367,544	\$4,470,450	\$358,733
Rochester's share	\$4,117,993	\$339,183	\$3,995,996	\$331,242	\$4,147,586	\$323,302

State Aid (Towns (K-6) & ORR District (7-12))

	<u>FY'13</u>	<u>FY'14</u>	<u>FY'15</u>
Marion	\$ 449,149	\$ 459,899	\$ 595,842
Mattapoisett	\$ 546,236	\$ 587,658	\$ 661,547
Rochester	\$1,725,847	\$1,738,272	\$1,750,422
Old Rochester	\$2,124,851	\$2,238,126	\$2,382,613
	<u>FY'13</u>	<u>FY'14</u>	<u>FY'15</u>
Federal and State Entitlements:	\$1,047,564	\$1,028,749	\$907,018
Competitive Grant Funds:	\$ 63,413	\$ 12,511	\$ 8,990

Enrollment

The October 1st enrollment totals in the Old Rochester Regional/Massachusetts Superintendency Union #55 Districts indicate relatively static school populations. The school age population is not changing appreciably in any of the three towns, a circumstance that appears to reflect the general lack of real estate activity in the area.

October 1 Figures

	<u>2013</u>	<u>2014</u>	<u>2015</u>
Sippican School	447	438	443
Center School	277	268	251
Old Hammondtown	229	229	229
Rochester Memorial	484	476	481
ORR Junior High School	493	457	460
ORR Senior High School	729	715	701

Although a high percentage of the elementary school students K-6 are enrolled in the Tri-Town Public Schools there is some movement to independent and parochial schools from grade seven and a more significant movement to independent, parochial, and vocational school, after the eighth grade. The following chart captures trends in student transfers. The largest transfer trend is seen from Grade 8 to Grade 9 where some of our students opt to go into Vocational High Schools, such as Upper Cape Cod Technical High School, Old Colony Regional High School and Bristol County Agricultural High School.

	<u>2013</u>	<u>2014</u>	<u>2015</u>
Grade 6	211	232	235
Grade 7	232	223	239
Grade 8	237	246	221
Grade 9	171	200	172
Grade 12	150	168	177
Graduating Class *	159	160	183

* Graduating class figures are as of June; other figures are as of October 1, 2015.

GRADE	MARION	MATTAPOISETT	ROCHESTER	TOTAL
ELEMENTARY:				
PROJECT GROW	26	20	25	71
K	58	53	71	182
1	49	53	56	158
2	57	57	58	172
3	64	68	70	202
4	54	72	59	185
5	59	73	67	199
6	76	84	75	235
SUB-TOTALS	443	480	481	1404
JUNIOR HIGH:*	MARION	MATTAPOISETT	ROCHESTER	TOTAL
7	66	81	92	239
8	64	73	84	221
SUB-TOTALS	130	154	176	460
SENIOR HIGH:*	MARION	MATTAPOISETT	ROCHESTER	TOTAL
9	44	54	74	172
10	48	75	68	191
11	50	56	55	161
12	48	57	72	177
SUB-TOTALS	190	242	269	701
SUB TOTALS 7-12	320	396	445	1161
GRAND TOTAL	763	876	926	2565
UPPER CAPE COD:	MARION	MATTAPOISETT	ROCHESTER	TOTAL
9	9			9
10	4			4
11	3			3
12	1			1
TOTAL	17	0	0	17
OLD COLONY:	MARION	MATTAPOISETT	ROCHESTER	TOTAL
9		10	20	30
10		5	16	21
11		10	15	25
12		9	18	27
TOTAL	0	34	69	103
BRISTOL COUNTY AGGIE:	MARION	MATTAPOISETT	ROCHESTER	TOTAL
9				0
10	1	4		5
11	1	1	4	6
12	1	1	2	4
TOTAL	3	6	6	15

NON-RESIDENT & SCHOOL CHOICE

GRADE	NON-RESIDENT TUITION & NON TUITION		
	Marion	Mattapoisett	Rochester
ELEMENTARY:			
PROJECT GROW			
K			1
1	1		
2			
3	1		
4	1	1	
5	1	1	
6	2		2
TOTAL	6	2	3
	School Choice Students		
	Mattapoisett Public Schools		
Grade 2	2		
	2		
JUNIOR HIGH:	ORRSD		
7	1		
8	1		
TOTAL	2		
SENIOR HIGH:	ORRSD		
9	14		
10	15		
11	22		
12	17		
TOTAL	68		

The following students from Mattapoisett graduated in June, 2015.

Nicholas Tyler Alves
Alex Naseer Aruri
Catherine Joanna Ball
Kyler Mitchell Berry
Jacob William Blezard
Morgan Elizabeth Browning
Brittany Sarah Brzezinski
Trevor Michael Capachione
Victoria Leigh Caton
Nikolas Albert Coelho
Hannah Nicole Cormier
Charles Henry Cummings IV
Catherine Margaret Cunningham
Shelby Irene Cunningham
John Anthony Devlin III
Alexandra Elizabeth Duff-Thompson

Jaclyn Hannah Dyson
Sierra Rose Ennis
Devon Anthony Fernandes
Luke Mark Gauvin
Antoine Francois Geller
Arden Katherine Goguen
Stephen James Gouin
Anna Louise Haznar
Damen Jeremie Hooper
Dakotah Dagi Jones
Michael James Kassabian
Gerald Francis Lanagan Jr.
Jonathan Richard Lanczycki
Ryan Michael Lawrence
Owen Kinney Lee
James Herbert Leidhold
Alexic Nicole Lincoln
Ethan Joseph Lizotte
Shannon Elena Lynch
Shane Camden Matthews
Mason Thomas Mathieu
Kate Olivia McGraw
Patrick Joseph McGraw
Jordan Kevin Menard
Mitchell William Midwood
Madison Lynne Miedzionoski
Adelia Louise Nunes
Hannah Evelyn Nyman
Margaret Mei Ping O'Day
Trevor James Oldham
Michael James Pellegrino
Gwyneth Rae Plante
Jentelle Grace Rioux
Shane Patrick Ryan
Logan Francis Scott
Christina Ann Sebastiao
Tyler Harrison Sjahfiedin
Courtney Yvette Tranfaglia
Bailey Bassett Truesdale

The following students graduated in June, 2015, as part of the School Choice Program.

Dasia Kiana Andrade	W. Wareham
Katelyn Elizabeth Bergenheim	Wareham
Mikayla Nicole Burke	Wareham
Meredith Mae Dessert	Wareham
Benjamin Paul Dion	Carver
Kyle Colby Lombard	Acushnet
Ian Sterling MacLellan	Wareham
Lindsey Elizabeth MacMurdo	Middleborough
Alexander Thomas Merolla	New Bedford
Christy Leigh Petrie	Wareham
Raekwon Amurua Phillips	Onset
Zachary Andrew Rogers	New Bedford
August Sebastian Russo	W. Wareham
Vincent Gray Tepe	New Bedford
Markiese Sheldon Tomkinson	Wareham
Sabrian Jeanne Janssen Wahl	Raynham
William Daniel Wentworth III	Middleboro

Union Agreements

During the 2015 school year, contracts were settled with the Rochester Memorial and Mattapoisett Teacher Associations, as well as Marion Support Staff. At the time of this report, negotiations have started with the custodians and food service works at the region. In addition, talks have begun with the Old Rochester Professional Educator Associations, which represents the teachers, instructional assistants and secretaries. The negotiations are between the Associations and respective School Committees. Please note that these four contracts will all expire in the summer of 2016.

Curriculum & Instruction

Standardized Testing **Looking at Student Work and Student Data**

2014-2015 brought our fifth year using the 6 Traits writing program. Teachers in grades Pre-k through 8 continued to examine the benchmark writing artifacts of their students using an agreed upon schedule for assessing them per grade across schools and districts. Teachers engage in building-based scoring of student writing and examination of student work so that every child knows the areas of writing on which he can grow as well as his area of strength. These written compositions are stored in classroom writing portfolios in grades Pre-K through 8 and they are distributed to parents at the end of grade 6. A separate JRHS writing portfolio commences in grade 7, and these are conveyed home at the end of the grade 8 year. Our common language for writing standards helps teachers communicate strengths and successes with students and parents as well as with special education staff or interventionists. Reading and writing data are compiled from a variety of sources to ensure struggling learners are assisted. We are pleased that all teachers across our schools have been trained in the 6 Traits program, thus, as children travel through the grades, they are celebrated as writers growing in the craft with the same standards.

Because our Math program in the Mattapoisett and Rochester Districts needed a more aligned set of curriculum resources, a curriculum review team was formed to review 6 different math programs. Assistant Superintendent, Dr.

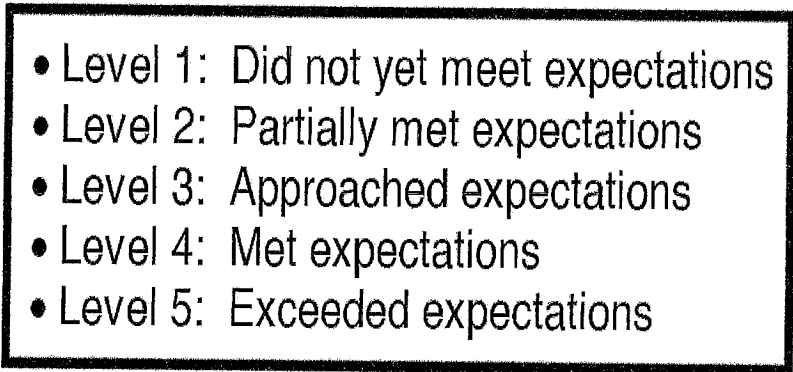
Frangos, Principal Bowman and Principal Medeiros led the team in which each program was reviewed for its alignment to the Massachusetts math frameworks and ability to challenge students with math writing and making mathematical arguments. The team of 30 teachers had the opportunity to test drive resources and materials from each program with their students. Consensus among the educators led to the adoption of Go Math! Three years of resources were purchased by each town. Judging from the PARCC results after one year of Go Math! implementation, it was a solid, apt programmatic choice.

At the Sippican School, Dr. Frangos and Principal Rivet conducted a thorough review of literacy approaches and programs with literacy minded grade level ambassadors from the Marion District. After thoroughly examining current literacy research, the performance data produced by various programs at exemplary schools across the state, as the philosophy of the Sippican faculty, Reading-Writing workshop was selected as part of a balanced literacy approach to the teaching of reading, writing, speaking and listening at the Sippican School. To bring this to life, extensive professional development from Kathy Collins, Teacher's college at Columbia University and Keys to Literacy were ongoing.

The Partnership for Assessment of Readiness for College and Careers (PARCC) performance of each of our schools for the 2014-2015 school year can be seen below as can the Science, Technology and Engineering (STE) MCAS scores, which are taken by students in grades 5, 8 and 9.

NB: PARCC scores do not align with MCAS scores. PARCC performance levels provide a scoring scale designed to help parents know if their child met the rigorous standards expected to be learned at each grade level. Instead of the "Advanced, Proficient, Needs Improvement or Warning categories, the score reports delve deeply into the standards so families can see what areas of mathematics or ELA were learned and which need additional bolstering.

PARCC performance levels can be seen in this chart.

- 
- Level 1: Did not yet meet expectations
 - Level 2: Partially met expectations
 - Level 3: Approached expectations
 - Level 4: Met expectations
 - Level 5: Exceeded expectations

Achievement: Mattapoisett Public Schools

Students in grade 5 take the Science Massachusetts Comprehensive Assessment system (MCAS). In Mattapoisett, students consistently score high when compared to the state on the technology and engineering materials and tools standards, and on standards for Earth and the Solar System, Life Science and Adaptations of Living things.

2015 Mattapoisett Grade 5 MCAS			
Science and Technology/ Engineering	Number Included	% District	% State
Advanced	15	19	16
Proficient	43	54	35
Needs Improvement	20	25	37
Warning/Failing	2	2	13
Total Included	80	100	101

Students in grades 3-6 took the PARCC exam in English Language Arts and Mathematics. For Center School, Mattapoisett's Pre-K through grade 3 elementary school's performance on the PARCC English Language Arts assessment showed 49% of the children scored in the levels 4 or 5, the top PARCC performance levels. In mathematics, 56% of the children scored in the top performance levels. At the Old Hammondtown School, over 63% of grade 4 students scored in the top levels of the ELA PARCC and 55% scored in the top levels of the mathematics PARCC assessment. In grade 5, 81% scored at the top of the ELA PARCC levels and 76% performed at the top two levels. Finally in grade 6, 84% performed at the top two levels and 79% of grade 6 students performed at the top two levels in mathematics. The Advanced and Proficient categories in English Language Arts, with 96% scoring superbly in grade 6 ELA. In mathematics, children performed significantly better than the state.

2015 Mattapoisett PARCC Results

			Achievement Levels (%)								Trans. Student Growth Percentile (SGP)	
	Number of Students Enrolled	Part. Rate	Number of Students Included	L5	L4	L3	L2	L1	Average SS	Average Trans. CPI	Students Included	Median
Grade 3 ELA	70	100%	69	6%	43%	29%	20%	1%	752	86.4	--	--
Grade 3 Math	70	100%	69	7%	49%	29%	13%	1%	751	87.5	--	--
Grade 4 ELA	72	99%	70	6%	56%	31%	7%	--	757	83.8	66	32.0
Grade 4 Math	72	100%	71	1%	52%	34%	11%	1%	750	82.6	66	53.0
Grade 5 ELA	81	99%	79	5%	76%	10%	9%	--	765	93.1	78	44.0
Grade 5 Math	81	99%	79	11%	65%	22%	3%	--	764	95.9	78	74.0
Grade 6 ELA	79	100%	78	21%	63%	14%	3%	--	772	97.5	74	53.0
Grade 6 Math	79	100%	78	21%	58%	17%	5%	--	766	94.9	74	72.5

The Massachusetts Department of Elementary and Secondary education ranked the Old Hammondtown school a level 1 school for the for sixth year in a row. Mattapoisett is proud of its capacity to close achievement gaps for all learners.

Achievement Marion Public Schools

Marion's Pre-K-6 elementary school, the Sippican School, performs above the state in English Language Arts and in mathematics. A significant point of pride in the 2014-2015 school year was Sippican's achievement in grade 3-5 grades. Not one student scored in the lowest level of the new PARCC assessments on either ELA or Mathematics. In Mathematics grade 6, only 2% of the total test takers scored at that level.

In Math, 64% of grade 3 students scored at the top PARCC level, Levels 4 and 5. In Grade 4 and 5, 73% of the students scored at the top levels. In grade 6, 77% scored at the top levels. In English language arts, children performed even more admirably with 64% of third graders at the top two levels of PARCC, 82% of 4th graders at the top two levels, 74% of 5th graders at the top two levels and 80% of grade 6 students at the top two levels. For a first experience with the new, rigorous PARCC assessments, students performed very well. Additionally, the 2014-2015 school year brought Sippican elementary school the honor of becoming a Commendation School for the first time.

2015 Marion PARCC Results

			Achievement Levels (%)								Trans. Student Growth Percentile (SGP)	
	Number of Students Enrolled	Part. Rate	Number of Students Included	L5	L4	L3	L2	L1	Average SS	Average Trans. CPI	Students Included	Median
Grade 3 ELA	54	100%	53	6%	58%	21%	15%	--	764	91.2	--	--
Grade 3 Math	54	100%	53	11%	51%	25%	9%	4%	758	90.3	--	--
Grade 4 ELA	61	100%	61	16%	66%	15%	3%	--	768	92.2	60	40.5
Grade 4 Math	61	100%	61	11%	62%	23%	3%	--	763	91.8	60	31.0
Grade 5 ELA	75	100%	74	12%	62%	19%	7%	--	767	93.3	71	45.0
Grade 5 Math	75	100%	74	18%	55%	19%	8%	--	763	93.7	72	52.0
Grade 6 ELA	65	100%	65	15%	65%	14%	5%	2%	765	93.8	64	43.0
Grade 6 Math	65	100%	65	12%	62%	18%	6%	2%	763	92.7	64	48.5

2015 Marion Grade 5 MCAS			
Science and Technology/ Engineering	Number Included	% District	% State
Advanced	11	15	16
Proficient	39	52	35

Needs Improvement	21	28	37
Warning/Failing	4	5	13
Total Included	75	100	101

Rochester Public Schools

Rochester made substantial growth in moving the needle in student achievement growth. In the 2014-2015 school year, RMS students performed 10% above the state on the Science, technology and Engineering MCAS. They were 13% above the state on technology and engineering questions.

2015 Rochester Grade 5 MCAS			
Science and Technology/ Engineering	Number Included	% District	% State
Advanced	12	16	16
Proficient	37	49	35
Needs Improvement	24	32	37
Warning/Failing	2	3	13
Total Included	75	100	101

On the ELA PARCC examinations, every grade received an average grade level higher than the 750 needed to attain proficiency. Furthermore, not one student in grade 4-6 scored at the lowest level, Level 1 on the ELA PARCC exam. Rochester students earned growth percentiles of 74 for grade 4 ELA 58.5 for grade 5 60 for grade 6. They exceeded the baseline expected growth statistic of 50 in the ELA academic area.

2015 Rochester Memorial School PARCC Results

			Achievement Levels (%)								Trans. Student Growth Percentile (SGP)	
	Number of Students Enrolled	Part. Rate	Number of Students Included	L5	L4	L3	L2	L1	Average SS	Average Trans. CPI	Students Included	Median
Grade 3 ELA	60	100%	60	8%	45%	28%	15%	3%	755	84.6	--	--
Grade 3 Math	60	100%	60	8%	35%	25%	27%	5%	746	79.2	--	--
Grade 4 ELA	62	98%	59	15%	54%	31%	--	--	765	88.1	57	74.0
Grade 4 Math	62	98%	59	--	51%	37%	12%	--	751	83.6	57	75.0
Grade 5 ELA	74	99%	72	11%	69%	19%	--	--	769	97.3	70	58.5
Grade 5 Math	74	99%	72	17%	64%	11%	8%	--	766	94.5	69	85.0
Grade 6 ELA	89	99%	85	12%	59%	21%	8%	--	762	90.6	84	60.0
Grade 6 Math	89	98%	84	15%	58%	21%	5%	--	763	93.7	83	64.0

As seen in the student growth percentiles of 75 in grade 4 85 in grade 5 Math and 64 in grade 6 math, we can see that all grades performed considerably higher than their growth expectation statistic of 50. After just one year of the Go Math! program, teachers are teaching to the rigor expected on the PARCC and clearly, Rochester students are rising to those expectations.

Old Rochester Regional School District

In the 2014-2015 school year, the Old Rochester Junior High and High school complex served nearly 1300 students. The Old Rochester High School is also home to the Tri-Town pre-school which provides high school students with the opportunity to learn about early childhood education by assisting the Pre-school teacher, Mrs. Barbara Tully. The High School assessment continue to be the MCAS examination in English Language Arts, Mathematics and Science. Whereas, our Junior High students took the PARCC exams in Math and English Language arts. They take the Science MCAS at the conclusion of grade 8.

Achievement: Old Rochester Junior High School

As you can see in the science, technology and engineering data below, the data is trending upward as the JRHS performed 11% above the state STE average. Technology and Engineering standards were a high point on the test performance with construction and bioengineering standards realizing scores 19 and 14 points higher than the state respectively. ORR Junior High students also performed well on questions concerning the Earth's structure, Energy and living things and Heat energy.

2015 Old Rochester Regional Grade 8 MCAS			
Science and Technology/ Engineering	Number Included	% District	% State
Advanced	3	1	3
Proficient	126	51	39
Needs Improvement	102	41	40
Warning/Failing	15	6	18
Total Included	246	99	100

In grade 8 English, 80 to 84% of our students performed at the 4 or 5 level on the PARCC assessment, which are the highest performing levels, indicating students are meeting or exceeding grade level standards, on the specific standards of Written Expression and Writing Conventions. This shows all of the hard work on writing is paying dividends. All students in the High Needs subgroup saw a 10% increase in scores at the top tier of performance. Additionally, all students including High Needs students experienced a reduction in the lowest performance category of the PARCC assessment. This closure of gaps for vulnerable students took place on the Math PARCC assessments as well.

2015 Old Rochester Regional PARCC Results

The Table below describes the Junior High School Math PARCC assessment data.

			Achievement Levels (%)								Trans. Student Growth Percentile (SGP)	
	Number of Students Enrolled	Part. Rate	Number of Students Included	L5	L4	L3	L2	L1	Average SS	Average Trans. CPI	Students Included	Median
Grade 7 ELA	221	96%	211	24%	51%	21%	2%	2%	767	94.7	202	38.5
Grade 7 Math	221	95%	207	10%	58%	28%	3%	--	759	88.4	199	47.0
Grade 8 ELA	246	98%	242	24%	49%	19%	7%	2%	770	96.2	237	48.0
Grade 8 Math	148	91%	134	2%	48%	35%	10%	4%	747	81.7	131	57.0

In math we were proud to see the seventh grade improvement in both student growth percentiles (SGP) as well as on the CPI. The 7th grade SGP increased from 39 to 51. In Algebra 1, a course taken by our most advanced grade 8 students, 89% of our students earned a 4 or a 5, the top scores on the PARCC assessment for Algebra 1. Their CPI was a 97. As we continue to increase the number of students in Algebra one in grade 8, it is clear that as they rise to the challenge of the course, they perform superbly. Additionally, given our overall performance on these JRHS mathematics assessments, we may surmise that our work on curriculum and instructional strategies in the classroom from vertical teaming to having a math coach has paid dividends on student learning.

Achievement at the Old Rochester Regional High School

At the high school, the MCAS examinations are taken in the grade 10 year. In grade 9 students take the Biology Science MCAS for the final administration.

98% of ORR grade ten High School English students performed in the Advanced and Proficient categories, this is testimony to the hard work of social studies, reading and English teachers along the continuum of instruction across all of our schools to provide an excellent, rigorous education in the districts and to align to the new rigors of the Common Core State Standards. Moreover, we reduced failure on the exam from 3% to 1%.

2015 Old Rochester Regional Grade 10 MCAS			
	Number Included	% District	% State
English Language Arts			
Advanced	98	53	49
Proficient	85	46	42
Needs Improvement	2	1	6
Warning/Failing	1	1	3
Total Included	186	101	100

Mathematics			
Advanced	119	63	53
Proficient	49	26	25
Needs Improvement	15	8	13
Warning/Failing	5	3	8
Total Included	188	100	99
Science and Technology/ Engineering			
Advanced	59	34	27
Proficient	82	47	44
Needs Improvement	33	19	23
Warning/Failing	1	1	5
Total Included	175	101	99

In mathematics, 89% of ORR students performed in the Advanced and Proficient categories. We reduced failure on the Math exam from 5% to 3%.

Science courses and electives continue to be highly enrolled in at our High School. 81% of our students performed at the Advanced and Proficient levels at the Old Rochester Regional High School. We reduced failure on the Science exam from 3% to 1%.

As a result of earning advanced in both Math and English MCAS, 59 students graduating in the spring of 2015 earned the John and Abigail Adams scholarship which provides these scholarship recipients a tuition free education in our Massachusetts state college or University system.

Advanced Placement Enrollment and Performance

At the high school, students continue to increasingly see the AP advantage and challenge themselves by taking courses in Advanced Placement English Literature, English Language and Composition, European History, United States History Calculus, Statistics, Biology, French and Spanish.

When students earn a qualifying score, or a 3,4, or 5, on an Advanced Placement examination, they can earn Advanced Placement or college credit at their future college or university. In 2015, a total of 241 exams were taken by 130 students. 82 % of all exams earned a qualifying score.

Course	2011-2012 Enrollments	2012-2013 Enrollments	2013-2014 Enrollments	2014-2015 Enrollments
AP Biology (2 Sections)	49	39	52	23
AP Chemistry	0	not running	not running	23
AP Calculus	17	17	17	14
AP English 11(Comp)	18	18	36	30
AP English 12(Lit)	18	18	38	41
AP European History	13	9	14	12
AP French	7	5	8	6
AP Psychology				
AP Spanish	8	8	8	12
AP Statistics (2 sections-	15	8		40

both years)			37	
AP US History	13	13	11	25
Total Enrollment for the Year	158	135	221	226

Awards, Commendations and Post Secondary School Preparation

Our seniors were recognized in many ways for their outstanding academic performance, participation in their communities, and for their prowess in athletics. In the spring, over \$80,000 was generously provided to our graduating seniors in local scholarship money and we were also honored when our local Cape Cod Five Bank bestowed the gift of a Lenovo Computer to one of our pre-engineering students. Students were admitted to colleges and universities as selective as Harvard University, Purdue, Boston College, Worcester Polytechnical Institute and Rensselaer. Many chose to attend our five Massachusetts State Colleges and Universities. Others entered the military to honor our country. A few entered the world of work. Our graduates matriculated in schools across these United States.

School Committee

The following School Committee members concluded their service during the 2014-2015 school year, and we extend our thanks for their willingness to offer the many hours and considerable commitment required for this particular responsibility. The stakes involved in school committee decision-making are quite high.

The following school committee members completed terms in 2015:

Jay Pateakos, Marion School Committee
Joseph Scott, Marion School Committee, Chairperson

The following school committee members began terms in 2015:

Michelle Ouellette, Marion School Committee
David MacDonald, Marion School Committee

2014-2015
Annual Administrator's Report
Of the Mattapoissett Public Schools

Submitted By
Rosemary T. Bowman, Principal
Kevin Tavares, Associate Principal
Mattapoissett Public Schools

Student Enrollment & Facilities:

The opening of the Mattapoissett Schools for the 2014-2015 school year went very smoothly for students and the staff. Enrollment at Center School, including Project GROW was 276 students. The total enrollment at Old Hammondtown School was 230 students. There were eighteen (18) new students enrolled during the summer months at Center School and thirteen (13) at Old Hammondtown. Eleven (11) students withdrew from Center School over the summer and nine (9) from Old Hammondtown. We welcomed fifty-five (55) students into our Kindergarten class. In June seventy-two (72) grade three students left Center School to join the Old Hammondtown School community and seventy-nine (79) grade six students left Old Hammondtown School to join the Old Rochester Regional Junior High School community.

Personnel:

Several new staff members were welcomed to the Mattapoissett School District. Kevin Tavares began his tenure as the Associate Principal of the Mattapoissett Public Schools on July 1, 2014. Julie Letourneau is the new grade four teacher replacing Kevin Tavares. Julie has worked for the Southbridge Public Schools for six years. Julie and her family have recently moved to Mattapoissett. Amy Renna and Michele Barry have joined the grade two teaching team at Center School. Amy was a grade two teacher at Rochester Memorial School last year. Michele previously taught in the Old Rochester Regional School District and was a paraprofessional at Center School last year. Craig Harrison joins our staff as a custodian working the second shift at Center School. Sarah Gates joined the Mattapoissett School District in March, 2015. Sarah is the School Psychologist working three days per week at Center School and Old Hammondtown School. We are delighted to welcome all of these new staff members to the Mattapoissett School District!

In June 2015, Judith Proctor retired from the Mattapoissett Public Schools. Mrs. Proctor was an extraordinary educator at Center School who served the children in Mattapoissett for twenty-two years. We wish Judy Proctor happiness as begins her new journey!

School Council:

As a result of the passing of the Education Reform Act of 1993, each school's School Council is now in its twentieth year of operation. The role of the School Council, as defined by law, is to assist the Principal in identifying the educational needs of the students, review the annual budget of the school, and develop an annual school improvement plan. For the 2014-15 school year, Center School and Old Hammondtown School continues to have a Joint School Council and a Joint School Improvement Plan.

The 2014-2015 members of the Joint School Council of Center School-Old Hammondtown School are:

Courtney Aarsheim	Grade One Teacher	Center School
Greta Anderson	Art Teacher	Center and Old Hammondtown
Rosemary Bowman	Principal	Center and Old Hammondtown
Annette Brickley	Parent	Old Hammondtown School
Judith Proctor	Grade Three Teacher	Center School
Amy Casi	Grade Five Teacher	Old Hammondtown School
Wendy Copps	Parent	Center and Old Hammondtown
Karen Farrell	Parent	Center and Old Hammondtown

Amy Hartley-Matteson	Parent	Center and Old Hammondtown
Joanna Ingham	Parent	Center and Old Hammondtown
Colleen Johns	Librarian	Center School
Christy Julian	Kindergarten Teacher	Center School
Kyle Letendre	Grade Six Teacher	Old Hammondtown School
Carolyn Pawlishen	Grade Four Teacher	Old Hammondtown School
Renee Pothier	Parent	Old Hammondtown School
Amy Renna	Grade Two Teacher	Center School
Kevin Tavares	Associate Principal	Center and Old Hammondtown

Assessments Recognition

In 2014 Old Hammondtown School was recognized as a Commendation School by the Department of Education. This honor is presented in response to closing the achievement gap for students in the MCAS assessments. This is the third year that this recognition has been given to our schools. Only five school districts in the Commonwealth of Massachusetts have received this distinction three years in succession. This honor reflects the dedication of our teachers at Center School and Old Hammondtown School, the tremendous effort of our students and the support our schools receive from their families. The Mattapoisett Selectmen presented a citation the Mattapoisett School Department's staff members in honor of the MCAS Commendation distinction.

PARCC (Partnership for Assessment of Readiness for College and Careers)

Students in grades 3, 4 5 and 6 will participated the PARCC (Partnership for Assessment of Readiness for College and Careers) assessment in English/Language Arts/Literacy and Mathematics between March 16 and April 10, 2015. This PBA (Performance Based Assessment) was administered after approximately 75% of the instruction had been presented. The EOY (End of Year) assessment was administered between May 4 – 29, 2015 in English Language Arts/Literacy and Mathematics. Students in grades 3-6 participated in this computer assessment, which was given after approximately 90% of the instruction had been delivered. All PARCC assessments are taken online at each grade level (grades three through six).

MCAS (Massachusetts Comprehensive Assessment System)

In the spring of 2015 grade five students took the Science and Technology/Engineering MCAS assessment. Grade five students participate in the MCAS assessment using a pencil and paper document. Science and Technology/Engineering is the only MCAS assessment in grades three through six. PARCC (Partnership for Assessment of Readiness for College and Careers) is an online assessment given to all students in grades three through six in Mathematics and English/Language Arts.

Curriculum Information

Teachers and administrators in the school district have worked with the Assistant Superintendent of Curriculum and Instruction, Dr. Elise Frangos, to determine priority standards in English/Language Arts and Mathematics for students in PreK – grade 12 based on the Common Core Standards. This information is available to you online on the district website. Standards and parent tips for reading/writing and math can be found at: www.olderochester.org Professional development days in the district focused on the implementation of the "GO MATH" program in grades Kindergarten through grade six. This program, written and designed in response to the Common Core Standards, has also been the focus of Parent Information meetings facilitated by Mr. Kyle Letendre, grade six Math teacher at Old Hammondtown School and administration intern for the Mattapoisett Public Schools. In June 2015, students in

grades Kindergarten through Grade Six displayed their math strategy work as part of a “Real World Math Problem Solving” event, which took place at Center School. Students at each grade level had worked in groups to solve math problems reflecting the methods taught in the Go Math program. Parents and family members visited the school to view the student work and celebrate what they had accomplished.

The school department values and appreciates the support provided by the town, which allowed the purchase of this program for all of our students at Center School and Old Hammondtown School.

Kindergarten Accreditation

On November 13, 2014 a member of the accreditation team from the National Association for the Education of Young Children (NAEYC) visited the Kindergarten classes at Center School. The observation included a review of the teacher and administration binders containing evidence in response to NAEYC standards; interviews with the teachers and administration; and most importantly Kindergarten classroom observations. The Kindergarten program in the Mattapoisett Public Schools was awarded Accreditation status by the National Association for the Education of Young Children (NAEYC). This prestigious award recognizes the highest level of standards met in a Kindergarten program.

Kindergarten Program

The Mattapoisett School System provides a tuition free full day Kindergarten program for all Mattapoisett students. Students must be five (5) years old by August 31 in order to enter the Kindergarten program. The Principal and Kindergarten teachers meet with all of the incoming Kindergarten parents in an orientation meeting held in January. Incoming Kindergarten students also participated in a “Meet and Greet” session with the Kindergarten teachers in May. Students and their parents also participated in a special opening day program on the first day of school.

Kindergarten Report Cards

Students in Kindergarten receive two progress reports and two report cards each year. The Kindergarten program is in year three of the Massachusetts Kindergarten Entry Assessment Program. Kindergarten teachers report on Kindergarten children's progress using the Teaching Strategies Gold reports. Report Cards are sent home to the parents of all Kindergarten students in January and at the end of the school year. Parents were invited to an information session, focused on the Strategies GOLD reporting system. The information meeting was facilitated by Doreen Lopes, Early Childhood Coordinator for the Old Rochester Regional School District and Rosemary Bowman, Principal Mattapoisett Public Schools.

Math Olympiad

The Math Olympiad team, facilitated by Mrs. Linda Aruri, has started at Old Hammondtown School. Eighteen (18) grade five and grade six students are participating in this program every Tuesday afternoon after school from October through March. The first “Math Competition” was held at the end of November. The Math competition is a timed challenge focused on solving word problems. The challenge is completed at school and submitted to the Math Olympiad Committee. In each math competition student results were noteworthy.

Art

Greta Anderson, Art teacher at Center School and Old Hammondtown School, celebrates the creativity of each student with an Art School each spring. Each student, in grades Kindergarten through grade six, has a drawing or project presented in this annual event.

The Art Show took place on March 12, 2015.

After-School Programs:

Several after-school programs were offered during the school year at Old Hammondtown School. A variety of sports and creative arts opportunities were offered in the fall and in the spring to students in grades three, four, five and six. These programs, supported financially with per course fees, were facilitated by staff members at Old Hammondtown School.

A special basketball game featuring the staff vs. the grade six students took place on Friday, March 20, 2015 at Old Rochester Regional High School. The grade 6 students and staff demonstrated their spirit and athletic ability during this very special event!

Musical Performances

The **Old Hammondtown School Holiday Performance** took place on Wednesday, December 10, 2014. The Old Hammondtown School Band and Chorus performed for the staff and students at 1:45 pm and for their families at 6:30 pm.

Center School's annual holiday performance, ***"December Lights, December Nights"*** was presented on **Thursday, December 18** for families and members of the community at **9:30 am in the Center School gym**. The students from Old Hammondtown School attended an afternoon performance on Wednesday, December 17. We extend our deepest thanks to all our families for your heartwarming support at each of our musical presentations. Your presence at the holiday musical, ***"December Lights, December Nights"***, was an incredible confirmation of the family spirit at Center School. This performance was directed by Mrs. Willow Dowling, general music teacher for the Mattapoisett Public Schools, with the support of the grade three teachers.

On Wednesday April 29, 2015 the Instrumental Music Department at Old Hammondtown School presented a "Musical Cabaret" in the cafetorium at Old Hammondtown School. Coffee and desserts were available to purchase. Parents also put together special baskets, which were raffled off at the Cabaret.

The Old Hammondtown school Jazz Band participated in the Massachusetts Association for Jazz Education competition on May 7, 2015. The band performed selections for a panel of judges and participated in a clinic with an adjudicator where the strengths and weaknesses of the ensemble were shared with the group.

Mattapoisett PTA – School Programs

Over the years funding from the Mattapoisett PTA has provided valuable services and programs, which have enriched student experiences at each grade level. A very large part of the Mattapoisett PTA budget is devoted to the Arts and Humanities. Through programs procured by our Arts and Humanities chairperson, Debra Nettles, the students have experienced many multicultural events and programs. Debra works with the teachers at both Center and Old Hammondtown School, linking the programs to the specific curriculum being taught in each particular grade. In past years some of our musical programs have included a Reggae band, a Latin band and a percussion band.

This past October, the grade four students participated in a Museum of Science Boston ("MOSB") Traveling Program entitled "Geology: Rock Detectives". The children worked together identifying various rocks and minerals using "hands-on" observations and experiments. In October, Mother Goose visited the Kindergarten and Project GROW students telling lively stories and bringing nursery rhymes to life – all while supporting creative thinking, language development and emerging literacy skills. In November, all students at both schools were treated to "Creative Contrast", a visit from New Bedford Symphony Orchestra musicians who performed exciting classical music, demonstrating many examples of contrast through various shifts in different dynamics of music. This program also exposed them to various local photographers showcasing contrast through arrangements of color, shape, subject and value. The students LOVED it!

In December, the grade three students learned about the daily life of the Wampanoags in the 17th century participating in a program entitled "People of the East". In January, the students at Old Hammondtown were treated

to another MOSB traveling Program entitled Sounds of Science. The students rocked out to the science of vibration, sound and music!

In March, storyteller Karen Chase returned to Center School to mesmerize the first graders with her stories from around the world. Grade two students also participated in a poetry workshop presented by Lyn Littlefield Hoopes. Her poems are inspired by nature and the students love her creativity!

The grade three students enjoyed activities at the Mattapoisett YMCA in the morning on Tuesday, June 16. The Mattapoisett PTA sponsored this event. Center School Yearbooks were shared in the afternoon with time to "sign" this special book filled with pictures of all of the students and staff at Center School.

"Staff Appreciation Day", sponsored by the Mattapoisett PTA, was celebrated in the schools on Tuesday, May 5, 2015. The Mattapoisett PTA, with the support of our extraordinary parents, made this special day a reality.

Community Outreach

Mattapoisett School Safety

Parents of elementary students in Marion, Mattapoisett and Rochester were invited to attend an informational meeting on ALICE (Alert, Lockdown, Inform, Counter, Evacuate) which was held in the Media Room at Old Rochester Regional Junior High School on Wednesday, March 25, 2015 at 6:30 pm. Officer Matthew McGraw, from the Mattapoisett Police Department, facilitated this informational meeting. A police officer from the town of Marion and the town of Rochester were also present. The purpose of the ALICE program was shared with parents through a PowerPoint presentation. A question and answer session gave parents the opportunity to clarify any questions or concerns that they had regarding this extended lockdown practices and procedures.

Mattapoisett Land Trust

On May 1 the grade six students traveled to the Nasketucket Bay State Reservation on Brandt Island Road in Mattapoisett. Nasketucket Reservation has 209 acres of wooded trails, open fields and a rocky shoreline. The facilitator of this field trip was Elizabeth Leidhold. Our grade three students at Center School also had the opportunity to participate in a field trip to the Buzzards Bay Coalition and the New Bedford Whaling Museum. The Mattapoisett Land Trust generously sponsored the field trips for our grade three and grade six students. We deeply appreciate their outreach and support of the Mattapoisett Public Schools.

Community Service Project

The students at Center School and Old Hammondtown School, under the direction of Jenny Rusinoski, worked on the annual PTA Senior Citizen Community Service Program. This special project is funded by the Mattapoisett PTA. The theme for 2015 was: "Mattapoisett in Black and White!" Students at each grade level created the projects for the Senior Citizen gift baskets. Kindergarten and Grade One students decorated a special calendar. Students in second and third grade made unique designs and pictures on puzzles. Included in the gift basket were letters thoughtfully written by the fourth grade students. The fifth grade students decorated colorful bags, in which all the contents of this project were placed. Finally, the sixth grade students made cookie truffles in school to add a sweet treat to the baskets. Parents and students delivered 140 gifts to our special senior citizens in Mattapoisett. Special thanks to Lisa Stark, Stella Brogioli and Jennifer Rusinoski for all of the time and effort that they have given to this project. Special thanks are also extended to Tanya Bungert and Suzanne Barrows for the time they will share with the grade six students making the sweet treats.

Mattapoisett Public Library

Mrs. Jeanne McCullough from the Mattapoisett Public Library met with all of the students at Old Hammondtown School on Tuesday, January 13 to discuss the "Quahog Book Award Program" which was offered at the public library. This program encourages student reading in grades three through six. Students at each grade level can

read from a list of 10 selected titles, and voted on their favorites. Four awards were given at each grade level at the conclusion of the program.

In June, Mrs. Linda Burke and Mrs. Jeanne McCullough, from the Mattapoisett Public Library, introduced the summer reading program to the students from Center School and Old Hammondtown School. A special summer "Reading Calendar" was sent home with all students. Summer reading efforts were recognized in the fall with a "Reading Wall of Fame" at each of the schools and special events held throughout the summer at the Mattapoisett Public Library.

New Bedford Symphony Orchestra

On November 5, 2014, a trio of musicians from the New Bedford Symphony Orchestra presented the 2014-2015 *Schools Music!* Program at Center and Old Hammondtown School. The musicians played the violin, cello and oboe. The program, "Contrast" was well received at both schools. The Mattapoisett PTA provided the funding for this performance.

Terry Wolkowicz, director of education for the NBSO shared the following information regarding this program: "This year the NBSO's education programs will explore the concept of **contrast** through **classical music, photography, poems for two voices, literature and grammar**. The exploration will center around three central contrast themes; Contrasts in Number, Contrasts in Motion, and Contrast in Light and Tone. In the fall, a trio of NBSO musicians will travel to the schools and perform exciting classical music that shows many examples of how contrast can be demonstrated through vivid and abrupt shifts in dynamics, tempo, rhythm, timbre and register. In this program, students will also see photographers that represent contrast through selection and arrangement of color, shape, subject and value. In writing, students will begin to consider how poets can create contrast by composing poetry from the viewpoint of two contrasting perspectives. In grammar, students will explore contrast conjunctions to see how they can be used to offset contrasting statements or musical phrases. The children will also have some fun exploring and manipulating contrast through some oversized contrast optical illusions and famous contrast-themed quotes from popular books, like Harry Potter."

Flag Day Celebration

On June 12, 2015 members of the Florence Eastman Post presented the flags at the annual Flag Day ceremony at Center School. The presence of our local Veterans each year at the Flag Day ceremony enriches every person attending this special community event and we are deeply indebted to them for their annual attendance at this special ceremony. This year the students from Old Hammondtown School joined the Center School students for the special Flag Day presentation. The Old Hammondtown Band played two patriotic songs and students in grades Kindergarten through grade three shared poems and sang patriotic songs at this special Flag Day ceremony. All of our young students held small American flags as the entire group sang our national anthem. It was a beautiful sight to see!

Senior Citizen Recognition

The Third Graders honored our Senior Citizens with an appreciation breakfast at the end of the school year. Parents of the grade three students donated all of the items that were served as part of this special breakfast. The theme for this year was, "Famous American Breakfast." Each student in grade three completed a research project on a Great American Hero. On the day of the Senior Citizen Breakfast students dressed up as the person they had studied and shared various facts that they had learned about this American Hero with the Senior Citizens that they were serving. The Grade Three Chorus, under the direction of Mrs. Willow Dowling, sang patriotic songs to entertain the guests at the Great American Breakfast. The response from our guests was very gratifying and we received a number of thank you notes from Senior Citizens to our students. A huge "Thank-you" to all of the parents of our grade three students for their outpouring of generosity in donating all of the food for the Senior Citizen "Great American Breakfast".

**Principal's Annual Report
Old Rochester Regional Junior High School
2014-2015
Kevin T. Brogioli, Principal
Silas Coellner, Assistant Principal**

The Junior High experienced several personnel changes in the past year.

The following new staff has been added to the Junior High:

Philip Alessi, School Psychologist

Carla Cafarella – Spanish teacher - returned back from high school

Linda Deveau – School Nurse

Danielle Caron– served as a student teacher for ELA teacher, Ms. Erin Sullivan

Brandon Terrien – served as a student teacher for Social Studies teacher, Mr. Steven Kocur

The following staff resigned from the Junior High:

Alison Guard – Guidance Secretary – took position of AD's Secretary at the high school

Beth Martin – Guidance Counselor

Doreen Mercier – Spanish/French Teacher

Catherine Schaffer – School Nurse

Curriculum and Instruction:

- The Junior High School math department worked with a math consultant, Ms. Molly Vokey, for the school year around increasing student engagement and differentiation strategies. She led math department meetings; observed teachers, and modeled instructional strategies.
- All Departments continued to write across the curriculum using the Common 6 traits of writing rubric
- The science department met to continue to identify curriculum gaps in the science and technology curriculum using next generation science standards and current MCAS standards
- The entire staff read the Taming of the Team about improving interdisciplinary teams at the middle school level. We held a professional development day devoted to the strategies in the book as they related to kids, curriculum, and embedded professional development.
- Teachers administered District Determined Measures (Common Assessments) during the school year.

Afterschool Activities:

Old Rochester Regional Junior High School offers many intramural activities. During the 2014-2015 school year, intramural activities included Girls Field Hockey, Boys/Girls Soccer, Boys/Girls Basketball and Fitness Club. The Boys/Girls Cross Country and Track Team were offered on an interscholastic basis.

Additionally, many students participated in other afterschool activities including Student Council, the Art Club, the Geek Club, Robotics Club, Ping Pong, and the drama production of The Little Mermaid.

Community Service:

During 2014/2015 our students were involved in the following projects:

- Annual Thanksgiving Banquet for the tri-town senior citizens – over 70 eighth-graders, 1/4 of the faculty staff and ½ of the cafeteria workers volunteered their time for this annual event. 180 Senior Citizens from the Tri-town area were served.
- Three students, Madison Pedro of Mattapoisett, Emily Dineen of Marion and Connor McCarthy of Rochester, represented the Tri-towns at Project 351 in January. They met Governor Patrick and participated in community service in Boston.
- Our Grade 8 Orange Team students volunteered their time during a field trip at Gifts to Give in New Bedford.

Survival:

Approximately 102 students went to Northfield, Massachusetts for a week of survival in the wilderness. The trip was the 43rd trip to Northfield for the Junior High.

S.C.O.P.E.: (Supplemental Courses Offering Personal Enrichment)

The remainder of our grade seven students who did not attend Survival took advantage of many educational opportunities in the South Coast. Students had the opportunity to select from a wide variety of valuable and interesting, “hands-on activities” and curriculum related educational field trips such as: Fort Phoenix History, Mattapoisett Land Trust, Skyzone, Mattapoisett YMCA (team building) and a cardboard boat race.

Opening Day Orientation:

Students in Grade 7 were introduced to the junior high by attending a modified day here at the junior high. The day was used to help new students transition into the Junior High School by having planned activities and programs. Team building activities were employed to provide students the opportunity to communicate and work more effectively with other students. A cookout was held at the junior high for all grade seven students as an “icebreaker”. Grade 8 students met for breakfast before resuming a normal day schedule.

School Council:

The Old Rochester Regional Junior High School's School Council met once a month from September 2013 to May 2014. The School Council reviewed the FY 15-16 budget and received updates on the budget process. Information on MCAS/PARCC was provided and parents and council members were kept abreast of latest State of Massachusetts Department of Education updates. The council created the School Improvement Plan for the 2015-2017 school years as well as reviewing and updating our student handbook. The Council recommended that we research and plan an Advisory Program.

Old Rochester Regional Junior High to Senior High Transition:

In December Grade 8 students toured the Senior High School and visit with teachers and staff of the high school. In February, Grade 8 parents attended an ORR High School Information Night.

Vocational School Visitation:

In November students in Grade 8 had the opportunity to visit Old Colony Vocational School. (Mattapoisett and Rochester students). Upper Cape Vocational came to the junior high and gave a presentation to our Marion students. Interested students also had the opportunity to visit Bristol Agricultural School.

Grade 6 to 7 Student Transition:

Our guidance counselors visited all three elementary schools in February to begin the transition process. Students in Grade 6 in Marion, Mattapoisett and Rochester were bussed to the Junior High School in June to visit the junior high and to become familiar with the layout of the building. In addition, in May we held a "Parent Information Night" especially designed for the parents of our incoming grade seven students. Guidance counselors and administrators were present and ready to answer any questions that parents might have had.

Initiatives:

- Revised Summer Reading – students in grades 7 & 8 were allowed to choose a minimum of one book from a selection of fiction and non-fiction titles. A book discussion was held on their selected title in September.
- "Coffee with the Principal" was held three times during the school year.
- Our annual Magazine Fundraiser earned about \$5,000.00 in profits for the Jr. High School. Money was used to defray fieldtrip costs, for student celebrations and to purchase equipment.
- We hosted a screening of the film A Race to Nowhere in September for the entire district. This film, considered a top documentary about American Education, was shown to 200 community members and was followed up by a discussion about the pressures students and families' experience.
- We formed an Advisory Steering Committee for the purpose of creating an advisory program for our students. We visited other schools' advisory programs and worked with a consultant, Dr. John Niska, an Education Professor from Rhode Island College. We worked to create a structure, a schedule, and a curriculum for the program to be implemented in the 2015-2016 school year.
- With the Mattapoisett Police and School Resource Officer, Matt McGraw, we trained our staff and students in the A.L.I.C.E. program (for school intruder emergencies).
- Teachers were trained about the PARCC assessment, which we implemented for the first time (in place of MCAS in Math and ELA).

Student Assemblies:

- Monthly Positive Behaviors assemblies were held on topics such as resiliency, kindness, perseverance, and integrity.
- 8th Grade students attended an assembly on the Mass. Jury System

Accomplishments:

Music:

The following music students auditioned for and were accepted into the Southeast District Music Festival. They performed with other musicians from Southeastern Massachusetts Festival held at Taunton High School in March, 2015.

Beatrice Arnfield	-	French Horn – Concert Band
Mia Quinlan	-	Flute – Concert Band
Kelly Bruce	-	Soprano – Treble Chorus
Tori Brulport	-	Soprano – Treble Chorus
Mariana Hebert		Soprano – Treble Chorus
Erin Scott	-	Soprano – Treble Chorus
Lilah Gendreau		Alto – Mixed Chorus
Isaac Hartley	-	Tenor – Mixed Chorus
Jacob DeVoe	-	Violin – Orchestra
Emma Gabriel	-	Violin – Orchestra
Patrick Igoe	-	String Bass – Orchestra
Katy Kang	-	Bass Clarinet – Orchestra

Respectfully Submitted,

Kevin Brogioli

Principal

Silas Coellner

Assistant Principal

**Principal's Annual Report
Old Rochester Regional High School
2014-2015
Michael Devoll – Principal
J. Michael Parker – Assistant Principal**

Our Towns

Our school serves three southeastern Massachusetts towns: Mattapoisett; Marion; and, Rochester. All three towns have maintained their individual charm through careful and thoughtful community planning. Marion and Mattapoisett are quaint, close-knit seaside communities. Rochester has a more rural landscape surrounded by scenic farms, cranberry bogs, pine forests and fresh water ponds. Residents are proud of their school systems and have been very supportive in passing legislation to insure its continued success.

Our School

The 2014-2015 school year featured a student body made up of 786 students, including 71 students attending Old Rochester Regional High School through the School Choice Program. Our student body resides in the communities of the Tri-Town: Marion, Mattapoisett, and Rochester. Through the School Choice Program the school was able to welcome residents of the following communities to our school: Acushnet, Fairhaven, Lakeville, Middleboro, New Bedford, Wareham, and Westport. In 2015, ORRHS graduated a class of 179 seniors, which represented a graduation rate of 98%. ORRHS offers a comprehensive curriculum with a wide selection of Honors and Advanced Placement courses. In 2014, approximately 92% of ORR graduates continued their education at two or four-year colleges.

Our Faculty

Of the 61 faculty members at ORRHS, 78% have their Masters' degree and 3% have their Doctoral degree.

This past year, Old Rochester has been named to the College Board's 5th Annual AP® District Honor Roll. The Honor Roll recognizes 547 school districts in the U.S. and Canada that have increased access to AP course work while maintaining or increasing the percentage of students earning scores of 3 or higher on AP Exams. Continuing our academic successes, ORRHS senior, Andrea Harris was named a semifinalist in the 2015 National Merit Scholarship Program. National Merit Scholarship Corporation was pleased to name Andrea one of 16,000 nationwide semifinalists.

Athletically, Old Rochester won the distinguished Boston Globe Dalton Award as they were ranked #1 in athletics amongst Massachusetts's public schools. The Bulldogs won ten South Coast Conference Championships: Girls Cross Country, Girls Winter Track, Girls Lacrosse, Girls Spring Track, Golf, Boys Basketball, Ice Hockey, Baseball, Boys Lacrosse, and Boys Tennis. The Bulldogs finished in second place in six sports. The athletic program had the highest winning percentage for both the boys and girls in the South Coast Conference. The Boys Basketball team won the first state championship in their storied history. It was certainly the year of the Bulldog, not only along the South Coast, but also in the state of Massachusetts.

The Environmental Club has submitted an environmental solution proposal and model to the Global Awareness, Education and Action Innovation Contest and is waiting to hear results and feedback. Their idea was to construct biodegradable net floats for fishing gear to minimize entangling of whales, turtles and seals from ghost gear. Presently we are working with the EPA on a grant to make public present and historical climate change events in the Mattapoisett area. Students have been conducting interviews of severe climate survivors in Mattapoisett and

will be doing a PSA for television. We also are planning on erecting a "picture post" on campus and are learning about that. In the spring, students wish to clean up the nature trail and conduct a beach cleanup at a local beach.

The Old Rochester Regional High School Debate Team had a strong year in 2014-15 within the Eastern Massachusetts Debate League (EMDL). This season the debaters argued the following resolution: Resolved the United States federal government shall establish a policy that substantially increases its non-military development of the world's oceans. Varsity debaters Ben Bradford, Joshua Lerman, Jacob Spevack, Sahil Raje, Colleen Garcia and James Goulart all had strong showings within the league. Freshman debaters Hanil Kang and Colin O'Malley finished with a great novice season. In 2015-16 the Debate Team is arguing the following resolution, resolved: The United States federal government should establish a policy that substantially curtails domestic surveillance.

This year the Tri-Town Early Childhood Program at ORRHS reached a special milestone when a high school student teacher from the class of 2004 enrolled her son and was greeted by student teachers who were preschoolers when she taught here as a senior thirteen years ago! The program continues to be a source of school and community pride.

The School to Career program provides a student with a unique educational experience that joins a structured in-school academic program with a work internship. During the 2015-2016 school year, twenty-one seniors participated in the School to Career program at the high school. Placements included Tobey Hospital, Buttonwood Park Zoo, Compulsive Salon, Brew Fish Restaurant, Old Hammondtown Elementary School, ORRCTV, Chiron Physical Therapy, Lech Auto Body, Fairhaven Animal Shelter, as well as various positions located within the high school.

The High School Music Department has had a busy and successful year. In the spring of 2015, members of the Band joined the Falmouth High School Band for a trip to Festival Disney in Florida. The Chorus performed at the Great East Music Festival in Agawam, MA, and received a Gold rating, while the Jazz Band received a Silver rating at the MAJE Cape Cod Regional Jazz Festival.

Across-the-board, the Old Rochester Regional High School proved to be first-class and continued the school's history of excellence. The school also wishes fond farewell to staff members Adam Rogers, Scott Griffith, Mary Cabral, Andrea Rose and Marcia Ross. Staff member Carla Cafarella has moved from the Senior High School to the Junior High School. Joining our staff during the 2015-2016 school year were Scott Tavares, Lisa Shields, Adam Lambert, Sheryl Briggs, Steven Bernardo, and Caitlin Barker.

Respectfully submitted,

Michael Devoll

Principal

J. Michael Parker

Assistant Principal

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REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2015.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2015 season began dry with a low water table, dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. We ground larvicided 4,500 acres and aerial larvicided 12,327 acres. This was accomplished using B.T.I, an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2015 and ended on September 12, 2015. The Project responded to 16,344 requests for spraying and breeding checks from residents covering all of the towns within the district.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Based on guidelines defined by the "Arbovirus Surveillance and Response Plan" in Massachusetts, three Plymouth County towns, Bridgewater, W. Bridgewater, and Kingston, were "Moderate Level" of EEE Risk for the season. All other towns in Plymouth County Mosquito Project were at the "Low Level Risk" category. We are pleased to report that in 2015 there were no human, mosquito, or horse EEE cases in Plymouth County.

West Nile Virus was also found within the district. A total of 6 mosquito pools tested positive for WNV in the following towns: Abington (1), Whitman (1), Bridgewater (2), Kingston (1), Lakeville (1). All towns within the district remained at the "Low Level Risk" category for West Nile Virus. As part of our West Nile Virus control strategy a total of 21,336 catch basins were treated with larvicide in all of our towns to prevent WNV. We are pleased to report that in 2015 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

The figures specific to the town of Mattapoisett are given below. While mosquitoes do not respect town lines the information given provides a tally of the activities which have had the greatest impact on the health and comfort of Mattapoisett residents.

Insecticide Application. 493 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2015 crews removed blockages, brush and other obstructions from 500 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Machine Reclamation. 400 linear feet of upland ditch was reconstructed in Bridgewater using the Project's track driven excavator.

Aerial Application. Larviciding woodland swamps by airplane before the leaves come out on the trees continues to be very effective. In Mattapoisett this year we larvicided 722 acres.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Mattapoisett was less than three days with more than 435 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Mattapoisett the three most common mosquitoes were *Aedes vexans*, *Ochlerotatus cantator* and *Culiseta melanura*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman/Secretary

Cathleen Drinan
Kimberley King
John Sharland

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REPORT TO THE TOWN OF MATTAPOISETT FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Mattapoisett is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twentyseven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment, municipal partnerships, and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2015 the Town of Mattapoisett paid \$1,025.90 to SRPEDD, based upon an assessment of 16.971 cents per capita.

Local citizens serving at SRPEDD included the following:

SRPEDD Commission: Randall H. Kunz and Robert Rogers

Joint Transportation Planning Group: Randall Kunz and Barry J. Denham

Randall Kunz is an Officer and Treasurer for the Finance Committee and Commission. Randall also, a member of the Executive Committee.

Bob Rogers serves as a member of the Executive Committee for the 2015/16 term as the Planning Board Appointee. Bob also, serves as a member of the Finance Committee.

Technical assistance was provided to the Town in the following areas:

- Assisted South Coast Bikeway Alliance (Mattapoisett represented) with mapping, website maintenance, funding guidance, route planning, and public outreach. (MassDOT)

Some of SRPEDD's more significant accomplishments during 2015 were:

- SRPEDD's Municipal Partnership SRPEDD's Municipal Partnership program continued its efforts to help improve municipal operating efficiencies and save money for residents of member cities and towns. This year the Community Electricity Aggregation program was implemented in 19 SRPEDD communities and should protect residents from winter spikes in their electricity bill and could save the region over \$15M the first winter. The Group bid for EMS (ambulance) supplies was expanded to include up to 188 communities including cities and towns supported by other RPA's.
- The Transportation Improvement Program (TIP), which sets regional priorities for federal transportation funds, was completed and approved for FY 2016-2019. The TIP targets apply to highway projects, and transit funds for GATRA and SRTA. TIP highway targets average about \$18 million/year.

- Comprehensive Economic Development Strategy for Southeastern Massachusetts, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- The Taunton River was designated by the US National Park Service as a Wild and Scenic River in 2009. The Taunton River Stewardship Council (TRSC) made up of locally appointed representatives from the ten municipalities abutting the Taunton River, along with supporting agencies, continues to meet regularly at SRPEDD to address protection of the river and its outstanding natural resources. SRPEDD staff works with TRSC to administer a mini-grant program that has funded over \$120,000 in local river and tributary related projects to date. SRPEDD continues to participate in the Taunton River Watershed Stream Continuity Program, surveying, documenting, and assessing the barriers to flows and fish passage created by bridges and culverts. In all, 516 sites, in 27 cities and towns, including 15 SRPEDD communities, have been assessed to date.
- South Coast Rail remained a major priority in 2015. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations.
- SRPEDD also provided technical assistance to communities through seventeen projects that implement the South Coast Rail Economic Development and Land Use Corridor Plan. Projects included zoning bylaw amendments, community build-out analysis, assistance with developing planning documents and renderings of possible future development under project proposals.
- SRPEDD continued as the designated sub-fiduciary agent to the Metropolitan Area Planning Council and the Massachusetts Executive Office of Public Safety and Security (EOPSS) for the Southeast Regional Homeland Security Advisory Council serving 96 communities and the Wampanoag Nation in 6 counties in southeastern Massachusetts. The Council has been awarded more than \$27.5 million in federal homeland security funds since 2004.
- SRPEDD conducts a district-wide traffic counting program (including speed surveys and vehicle classification, and 38 intersection turning movement counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 144 traffic counts at various locations this past year.
- An extensive Geographic Information System (GIS) mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.

- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including: route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future. SRPEDD also began an extensive inventory and assessment of all bus stops located on fixed routes within the GATRA and SRTA areas. This work will continue in 2016.
- SRPEDD maintains a comprehensive database of all 365 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion. SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

Town Accountant

The Town Accountant's office is committed to maintaining the key financial records of the Town of Mattapoisett. These records verify that the town's monies are collected and disbursed in accordance with the municipality's financial policies and the Massachusetts General Laws.

The financial records are based on information recorded using the Uniform Municipal Accounting System (UMAS) so as to conform to the Generally Accepted Accounting Principles (GAAP).

The following statements are herewith submitted to show the town's financial condition for fiscal year 2015.

- ♦ Statement of Expenditures – Budget versus actual for the general fund and enterprise funds.
- ♦ Statement of Revenues – General fund, enterprise funds and state receipts.
- ♦ Revenues – Estimated versus actual for the general fund, enterprise funds and state receipts. ♦ Combined Balance Sheet - all funds.

It has been our pleasure to serve this community during fiscal year 2015.

Respectfully Submitted,
Suzanne Szyndlar
Certified Governmental Accountant

Wendy Travers
Administrative Assistant

Town of Mattapoisett
Schedule of Expenditures
FY 15 Budget vs Actual

Account	Original Budget	(-) Encumbrances 6/30/2014	(-) C/O Articles 6/30/2014	Special Articles	Transfers	Final Budget	YTD Total expenditures	(-) Encumbrances 6/30/2015	(-) C/O Articles 6/30/2015	Unencumbered Unexpended
Appropriations										
General Government										
<i>Operating budget</i>										
Elections/Town Meeting Moderator	13,816.00	200.00				14,016.00	10,497.25	608.41		2,910.34
Selectmen	215.00					215.00	215.00			1,368.19
Finance Committee	209,181.00	36.46	125,614.29	185,916.00	3,700.00	\$24,447.75	380,159.96	450.27	142,489.33	424.00
Reserve Fund	700.00					700.00	276.00			
Capital Needs	90,000.00			40,000.00	(130,000.00)	-	71.00			179.00
Accounting	250.00	629.00				250.00	114,690.57			512.43
Assessors	114,684.00	50.00	73,673.33	35,000.00	1,677.00	115,183.00	219,989.88	29.50	27,226.33	17,866.62
Treasurer/Collector	154,736.00	861.45			2,500.00	194,299.45	776,273.17			18,028.28
Legal Counsel	190,338.00					85,550.60	80,726.71			4,823.89
Computer Expenses	70,000.00	9,918.00			15,550.60	107,548.00	102,890.06	192.49	6,256.08	4,465.46
Tax Title Foreclosure	97,630.00		6,295.08			16,845.08	4,689.89	53.41		5,826.70
Town Clerk	10,550.00	197.23				151,466.23	144,035.11			7,431.12
Conservation Commission	149,422.00				1,947.00	22,679.00	22,677.46			0.54
Planning Board	17,210.00				2,810.00	19,388.00	18,794.84			593.16
Appeals Board	21,543.00	241.49			2,178.00	21,794.49	21,324.38			460.11
Records Management	5,500.00					5,500.00	5,079.55			420.45
Public Building & Property Maint.	56,000.00	1,773.99	68,972.71	17,400.00	17,910.40	162,067.10	142,844.79	867.88	18,281.89	62.54
Collector of Bonds - Insurance	1,050.00					1,050.00	1,050.00			568.00
Town Reports	1,000.00					1,000.00	432.00			100.00
Auditing	24,000.00			7,500.00		31,500.00	31,100.00		300.00	
Bank Charges	4,500.00					4,500.00	4,500.00			
Commissions on Disabilities	500.00					500.00				
Total General Government	1,253,173.00	13,307.62	274,555.41	285,516.00	(81,727.00)	1,745,625.03	1,482,291.62	2,201.96	194,572.63	66,558.82
Public Safety										
Police	1,887,133.00		32,823.78	35,000.00	28,775.00	1,983,731.78	1,949,906.94	2,955.04	30,823.78	46.02
Fire	384,549.00	236.58		150,000.00	42,189.00	608,058.24	460,865.92	5,772.27	139,023.97	396.08
Ambulance	343,000.00	127.18		175,000.00		518,127.18	481,963.88	1,935.38		24,227.82
Building Inspection	185,377.00	1,744.50			18,914.00	206,035.50	202,802.92	30.00		3,202.88
Sealer of Weights/Measures	3,635.00					3,635.00	2,744.00			891.00
Herring	805.00					805.00	805.00			
Tree Warden	18,115.00	2,264.94				20,379.94	19,386.16			993.78
Care of Shade Trees	13,000.00					13,000.00	12,922.48	4,600.00		77.52
Shellfish Propagation	8,500.00					8,300.00	3,611.63	90.00		88.37
Natural Resources	65,806.00				2,645.00	68,451.00	67,746.33			614.67
Total Public Safety	2,909,720.00	4,373.20	61,907.44	360,000.00	92,523.00	3,428,523.64	3,212,755.26	15,382.69	169,847.75	30,557.94
Education										
School Committee	2,175.00					2,175.00	2,175.00			
Old Rochester Regional Assessment	4,470,450.00					4,470,450.00	4,470,450.00			
OPR Debt	356,733.00					356,733.00	356,733.00			
Old Colony Reg. Vo. Tech. Assessment	395,242.00					395,242.00	396,430.00			
Local Schools Budget	5,914,833.00	547,952.00	4,006.90			6,466,591.90	5,886,530.36	545,285.24	4,006.80	(198.00)
Special Education Outplacement	287,642.00			72,000.00		359,642.00	359,642.00			30,799.50
Capital Equipment Outlay	114,000.00					114,000.00	114,000.00			
7-12 Transportation Expense	203,520.00					203,520.00	192,161.35			
Total Education	11,747,395.00	547,952.00	4,006.90	72,000.00	-	12,371,353.90	11,780,121.71	545,285.24	4,006.80	11,358.65
										41,940.15

Town of Mattapoisett
Schedule of Expenditures
FY 15 Budget vs Actual

Account	Original Budget	(-) Encumbrances 6/30/2014	(-) C/O Articles 6/30/2014	Special Articles	Transfers	Final Budget	YTD Total expenditures	(-) Encumbrances 6/30/2015	(-) C/O Articles 6/30/2015	Unencumbered Unexpended
Public Works										
Engineering Fees/Service	1,000.00					1,000.00	1,000.00			
Highway Department	536,282.00				16,750.00	553,032.00	553,032.00			516.78
Street Sign/Road Painting	19,500.00	941.74	43,222.72	22,000.00		19,500.00	17,734.81		53,437.37	1,765.19
Snow & Ice Removal	69,000.00			75,000.00	625.00	144,625.00	144,551.47			73.53
Street Lighting	42,000.00	3,025.15			3,704.00	48,729.15	48,728.45			0.70
Waste Collection & Disposal	241,103.00	12,176.59				253,279.59	253,279.59			
Town Disposal	68,000.00					68,000.00	57,869.31			10,110.69
Recycling	143,886.00	4,634.34				148,520.34	142,454.98	6,075.36		(0.00)
Hydrant Rental	1,680.00					1,680.00	1,200.00			2,300.00
Cemetery	3,500.00					3,500.00	1,200.00			14,766.89
Total Public Works	1,125,971.00	20,777.32	43,222.72	97,000.00	21,079.00	1,308,050.54	1,233,770.92	6,075.36	53,437.37	
Human & Health Services										
Board of Health	119,308.00					119,308.00	114,338.29			4,969.71
Public Health Nurse	75,413.00				50.00	75,463.00	74,323.83			1,139.17
Council on Aging	113,822.00	1,374.42				114,896.42	107,256.96	238.97		7,400.49
Veterans Services	16,943.00				750.00	17,693.00	16,939.31			753.69
Veterans Benefits	100,000.00	5,000.00				105,000.00	78,923.91	10,000.00		16,076.09
Total Human Services	425,186.00	6,374.42	-	-	800.00	432,360.42	391,792.30	10,238.97	-	30,339.13
Culture and Recreation										
Library	358,966.00	67.59		7,000.00	3,284.00	369,317.59	360,794.09		3,014.27	5,509.23
Recreation	32,465.00	57.90	26,829.24			59,345.14	27,036.93		20,312.31	11,995.90
Beach	42,440.00	24.20		10,000.00	1,439.00	53,903.20	41,283.15	427.51	10,000.00	2,182.54
Parks	12,000.00				7,955.00	19,955.00	19,954.31			0.69
Historical Commission	750.00					750.00	408.32			341.68
Celebrations/Town Events	1,000.00					1,000.00	977.70			22.30
Community Band	5,500.00					5,500.00	4,223.96			1,276.02
Total Culture and Recreation	453,114.00	149.69	26,829.24	17,000.00	12,678.00	509,770.93	454,688.48	427.51	33,326.58	21,328.36
Debt Services										
Retirement of Debt	722,500.00					722,500.00	722,500.00			-
Retirement of Debt - Non Excludable	30,000.00					30,000.00	30,000.00			-
Interest on Long Term Debt	250,720.00					250,720.00	246,914.78			3,805.22
Other Interest	5,000.00					5,000.00	71.28			4,928.72
Interest on Debt - Non Excludable	3,000.00					3,000.00	3,000.00			-
Total Debt Services	1,011,220.00	-	-	-	-	1,011,220.00	1,002,486.06	-	-	8,733.94
State & County Assessments										
State Assessments	61,594.00					61,594.00	61,594.00			-
County Assessments	33,964.86					33,964.86	33,964.86			-
Other Intergovernmental	3,621.00					3,621.00	1,619.87	2,000.00		1.13
Total State & County Assessments	99,179.86	-	-	-	-	99,179.86	97,178.73	2,000.00	-	1.13
Fixed Costs & Other Requirements										
Employee Benefits	5,000.00					5,000.00	1,750.00			3,250.00
Retirement	907,669.00					907,669.00	907,669.00			-
Unemployment Compensation	10,000.00	4,730.00			3,738.00	18,468.00	10,565.05	100.00		7,802.95
Employee Group Insurance	2,012,000.00				(49,091.00)	1,962,909.00	1,920,412.04			42,486.96
Medicare Tax	130,000.00					130,000.00	127,665.82			2,304.08
Utilities - All Buildings	92,000.00	6,169.23				98,169.23	91,909.35	124.30		6,135.58
Gasoline and Diesel Fuel	115,000.00					115,000.00	89,895.11			25,104.89
Lease Obligations	77,276.00	1,044.77				78,320.77	65,977.33			12,343.44
Town Insurance	270,233.00					270,233.00	266,984.99	2,831.32		416.69
Total Fixed Costs & Other Requirements	3,619,178.00	11,944.00	-	-	(45,353.00)	3,585,759.00	3,482,858.79	3,055.62	-	99,854.59
Total General Fund	22,644,136.86	603,378.75	410,521.71	831,916.00	-	24,491,853.32	23,137,953.87	584,667.36	455,191.13	314,050.97

TOWN OF MATTAPOISETT
STATEMENT OF REVENUES
FY15

DEPT. OF REVENUE LOCAL RECEIPT DESCRIPTIONS	Estimated FY15 (pertaxrecap)	Actual Revenues FY15 thru 6/30/2015	Variance of Est. vs. Actual
Motor Excise Taxes	\$ 783,933	\$ 1,007,587	\$ 223,654
Other Excise Taxes (Boat)	\$ 20,000	\$ -	\$ (20,000)
Penalties & Interest	\$ 98,000	\$ 112,942	\$ 14,942
Payment in lieu of taxes	\$ 5,200	\$ 6,969	\$ 1,769
Fees - Other Charges	\$ 47,000	\$ 57,934	\$ 10,934
Licenses & Permits	\$ 270,000	\$ 336,381	\$ 66,381
Fines and forfeits	\$ 4,500	\$ 1,546	\$ (2,954)
Investment Income	\$ 12,500	\$ 15,495	\$ 2,995
Misc. Revenue (Non-Recurring)	\$ -	\$ 66,146	\$ 66,146
Medicaid Reimbursement	\$ 25,000	\$ 43,467	\$ 18,467
Misc. Recurring *	\$ 214,520	\$ 219,004	\$ 4,484
Total Revenues - Local Receipts	\$ 1,480,653	\$ 1,867,471	\$ 386,818

* School Transportation and RMV

PROJECTED REVENUES
ENTERPRISE FUNDS - USER FEES

DEPT. OF REVENUE LOCAL RECEIPT DESCRIPTIONS	Estimated FY15 Revenues	Actual Revenues FY15 thru 6/30/2015	Variance of Est. vs. Actual
Sanitary Landfill-Transfer Station	\$ 100,000	\$ 82,499	\$ (17,501)
Water Enterprise Revenues	\$ 1,794,658	\$ 1,856,946	\$ 62,288
Sewer Enterprise Revenues	\$ 1,800,002	\$ 1,918,023	\$ 118,021
Waterfront	\$ 90,000	\$ 111,341	\$ 21,341

REVENUES FROM STATE	Estimated FY15	Actual Revenues FY15 thru 6/30/2015	Variance of Est. vs. Actual
CHAPTER 70 SCHOOL AID	\$ 661,547	\$ 661,547	\$ -
STATE OWNED LAND	\$ 112,652	\$ 112,652	\$ -
EXEMPTIONS: VETS, BLIND & SURV SPOUSES	\$ 38,370	\$ 32,842	\$ (5,528)
CAREER INCENTIVE	\$ -	\$ -	\$ -
VETERANS BENEFITS CH. 115	\$ 55,887	\$ 51,219	\$ (4,668)
LOTTERY	\$ 360,644	\$ 360,644	\$ -
HOMELESS TRANSPORTATION	\$ -	\$ 7,580	\$ 7,580
Total - Cherry Sheet Receipts	\$ 1,229,100	\$ 1,226,484	\$ (2,616)

TOWN OF MATTAPOISETT
COMBINED BALANCE SHEET - ALL FUND TYPES
FISCAL YEAR ENDING JUNE 30, 2015

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	ENTERPRISE	TRUST & AGENCY	LONG TERM OBLIGATIONS	TOTAL MEMO ONLY
ASSETS:							
Cash	\$3,384,134.83	\$1,512,825.13	\$3,419,542.61	\$3,146,439.26	\$3,952,333.69		\$15,415,275.52
Receivables:							
Real Estate Taxes	\$318,049.95						\$318,049.95
Personal Property Taxes	\$3,937.56						\$3,937.56
Allowance for Abatements	(\$350,947.44)						(\$350,947.44)
Motor Vehicle Excise	\$101,381.83						\$101,381.83
Boat Excise	\$9,299.92						\$9,299.92
Tax Liens	\$229,247.04						\$229,247.04
Deferred Property Taxes (Cl. 41A)	\$21,492.47						\$21,492.47
Tax Possessions (Foreclosures)	\$191,892.88						\$191,892.88
Sewer				\$7,439,261.57			\$7,439,261.57
Water				\$167,420.61			\$167,420.61
Waterfront				\$5,233.00			\$5,233.00
Ambulance Billings		\$233,500.86					\$233,500.86
CPA Surcharge		\$2,636.10					\$2,636.10
Other Assets					\$57,274.11		\$57,274.11
Amounts to be provided for Retire of L-T Debt				\$7,051,000.00			\$7,051,000.00
Amounts to be provided for Retire of L-T Debt - MMWPAT				\$10,237,291.79		\$6,954,000.00	\$17,191,291.79
TOTAL ASSETS	\$3,708,489.04	\$1,748,962.09	\$3,419,542.61	\$28,046,646.23	\$4,009,607.80	\$6,954,000.00	\$47,887,247.77
LIABILITIES:							
Liabilities:							
Warrants Payable	\$693,930.59	\$59,705.99	\$98,004.09	\$53,824.67	\$4,463.00		\$909,928.34
Payroll Withholdings	\$165,850.45						\$165,850.45
Accrued Salaries Payable	\$487,128.00						\$487,128.00
Other Liabilities					\$75,141.72		\$75,141.72
Deferred Revenue	\$324,354.21	\$236,136.96		\$7,611,915.18			\$8,172,406.35
Bond Anticipation Notes			\$2,642,300.00				\$2,642,300.00
Bonds Payable				\$17,288,291.79		\$6,954,000.00	\$24,242,291.79
TOTAL LIABILITIES	\$1,671,263.25	\$295,842.95	\$2,740,304.09	\$24,954,031.64	\$79,604.72	\$6,954,000.00	\$36,695,046.65
FUND EQUITY:							
Retained Earnings				\$2,027,553.82			\$2,027,553.82
Reserve for Encumbrances	\$97,539.35			\$99,731.43			\$197,270.78
Reserve for Carryovers	\$455,191.13			\$431,233.34			\$886,424.47
Reserve for Subsequent Year's Expenditures				\$534,096.00			\$534,096.00
Future Excluded Debt	\$3,800.00						\$3,800.00
Reserve for Endowments					\$280,019.44		\$280,019.44
Reserve for Appropriation Deficit							\$0.00
Reserve for Unprovided for Abatements/Exemptions	\$445.00	\$1,453,119.14	\$679,238.52		\$3,649,983.64		\$5,782,786.30
Designated	\$1,480,250.31						\$1,480,250.31
Undesignated							\$0.00
TOTAL FUND EQUITY	\$2,037,225.79	\$1,453,119.14	\$679,238.52	\$3,092,614.59	\$3,930,003.08	\$0.00	\$11,197,201.12
TOTAL LIABILITIES AND FUND EQUITY	\$3,708,489.04	\$1,748,962.09	\$3,419,542.61	\$28,046,646.23	\$4,009,607.80	\$6,954,000.00	\$47,887,247.77

**TOWN OF MATTAPOISETT
REVENUE REPORT
FISCAL YEAR 2015**

		TAXES		
000 PERSONAL PROPERTY	2012 & Prior	\$	16.91	
	2013	\$	97.01	
	2014	\$	901.87	
	2015	\$	326,826.89	
				\$ 327,842.68
001 REAL ESTATE	2012 & Prior	\$	1,498.64	
	2013	\$	6,135.89	
	2014	\$	224,722.91	
	2015	\$	19,344,637.91	
				\$ 19,576,995.35
002 MOTOR VEHICLE EXCISE	2012 & Prior	\$	2,867.53	
	2013	\$	8,551.32	
	2014	\$	131,281.28	
	2015	\$	864,887.05	
				\$ 1,007,687.18
003 BOAT EXCISE	2012 & Prior	\$	53.00	
	2013	\$	25.00	
	2014	\$	1,256.00	
	2015	\$	47,352.75	
				\$ -
	0% Boat Excise to General Fund	\$	-	
	100% Boat Excise to Municipal Waterways Fund	\$	48,686.75	
TAX LIENS TITLES AND FORECLOSURES (not estimated)				\$ 221,066.94
PENALTIES & INTEREST				\$ 112,941.73
PAYMENT IN LIEU OF TAXES				\$ 6,969.37
TOTAL TAXES (NET OF REFUNDS)				\$ 21,253,403.25
		OTHER DEPARTMENTAL REVENUE		
FEES - OTHER CHARGES		\$	57,933.90	
LICENSES & PERMITS		\$	336,381.27	
TOTAL OTHER DEPARTMENTAL REVENUES				\$ 394,315.17
		REVENUES FROM STATE		
CHAPTER 70 SCHOOL AID		\$	661,547.00	
STATE OWNED LAND		\$	112,652.00	
EXEMPTIONS: VETS, BLIND & SURV SPOUSES		\$	32,842.00	
CAREER INCENTIVE		\$	-	
VETERANS BENEFITS (Ch. 115)		\$	51,219.00	
UNRESTRICTED GOVERNMENT AID		\$	360,644.00	
HOMELESS TRANSPORTATION		\$	7,580.00	
TOTAL REVENUES FROM STATE (CHERRY SHEET)				\$ 1,226,484.00
		FINES AND FORFEITURES		
FINES & FORFEITURES		\$	1,165.50	
TOTAL FINES AND FORFEITURES				\$ 1,165.50
		REVENUES FROM OTHER GOVERNMENTS		
FOURTH (4TH) DISTRICT COURT FINES		\$	380.00	
TOTAL REVENUES FROM OTHER GOVERNMENTS				\$ 380.00
		MISCELLANEOUS REVENUES		
INVESTMENT INCOME		\$	15,495.13	
UNCLASSIFIED - Non Recurring		\$	66,145.66	
RECURRING:				
SCHOOL TRANSPORTATION		\$	204,370.00	
STATE RMV		\$	13,620.00	
MUNICIPAL MEDICAID-SPED		\$	43,466.62	
STATE MISC		\$	1,014.00	
TOTAL MISCELLANEOUS REVENUES				\$ 344,111.41
TOTAL GENERAL FUND REVENUES				\$ 23,219,859.33

**REVENUE REPORT
ENTERPRISE FUNDS
FISCAL YEAR 2015**

TRANSFER STATION	
COUPON RECEIPTS	\$ 19,385.00
GATE RECEIPTS	\$ 62,982.40
OTHER - MISC RECEIPTS	\$ -
INTEREST	\$ 131.50

TOTAL TRANSFER STATION FUND REVENUES \$ 82,498.90

WATER	
WATER LIENS ADDED TO 2011 TAXES	\$ 768.68
WATER LIENS ADDED TO 2013 TAXES	\$ 584.69
WATER LIENS ADDED TO 2014 TAXES	\$ 5,891.61
WATER LIENS ADDED TO 2015 TAXES	\$ 44,709.23
WATER BILL INTEREST	\$ 8,870.17
WATER RATES & CHARGES	\$ 1,563,809.44
INTEREST	\$ 620.57
PREMIUM ON SALE OF BOND	\$ -
OTHER - MISC RECEIPTS	\$ 231,691.24

TOTAL WATER FUND REVENUES \$ 1,856,945.63

SEWER	
SEWER LIENS ADDED TO 2013 TAXES	\$ 289.49
SEWER LIENS ADDED TO 2014 TAXES	\$ 2,799.53
SEWER LIENS ADDED TO 2015 TAXES	\$ 21,078.93
SEWER INTEREST ON RATES & CHARGES	\$ 4,238.89
PEN & INT - APPORTIONED BETTERMENTS	\$ 1,477.43
SEWER RATES & CHARGES	\$ 829,443.01
BETTERMENT FILING FEES	\$ 80.03
SEWER BETTERMENTS PD IN ADVANCE	\$ 149,907.10
SEWER BETTERMENTS-FY'13	\$ 540.46
SEWER BETTERMENTS-FY'14	\$ 5,480.20
SEWER BETTERMENTS-FY'15	\$ 632,098.74
COMMITTED INTEREST ADDED TO 2013 TAXES	\$ 260.13
COMMITTED INTEREST ADDED TO 2014 TAXES	\$ 2,085.92
COMMITTED INTEREST ADDED TO 2015 TAXES	\$ 264,310.98
UNAPPORTIONED BETTERMENTS	\$ -
INTEREST	\$ 3,932.06
OTHER - MISC RECEIPTS	\$ -

TOTAL SEWER FUND REVENUES \$ 1,918,022.90

WATERFRONT	
WHARFAGE COMMITTED 2014 RECEIPTS	\$ 300.00
WHARFAGE COMMITTED 2015 RECEIPTS	\$ 31,462.00
PRIVILEGE STICKERS	\$ 17,544.00
OTHER WHARF RECEIPTS	\$ 14,237.33
WINTER SEASON RECEIPTS	\$ 450.00
BOAT STICKERS	\$ 41,620.42
INTEREST	\$ 117.93
NON CRIMINAL TICKETS	\$ 150.00
ICE CREAM SLIP RENTAL	\$ 2,000.00
OTHER - MISC RECEIPTS	\$ 3,459.35
PREMIUM ON SALE OF BOND	\$ -

TOTAL WATERFRONT FUND REVENUES \$ 111,341.03

Grand Total - All Funds \$ 27,188,667.79

TOWN CLERK
ANNUAL TOWN ELECTION
MATTAPOISETT, MASSACHUSETTS
TUESDAY MAY 19, 2015

<p>QUESTION NO. 1 Shall the Town of Mattapoisett be allowed to exempt from the provision of proposition two and one-half, so called, the amount required to pay for the bond issued in order to pay costs of making general repairs and improvements to the roads within the Town as show as Phase V of the Town's Five Year Road Infrastructure Improvement Plan?</p> <p style="text-align: right;">YES NO BLANKS</p>	<p>126 50 42</p>	<p>HIGHWAY SURVEYOR Three Years Vote for One BARRY J. DENHAM, 5 PARK PLACE WRITE IN BLANKS</p>	<p>173 4 41</p>
<p>SELECTMAN Three Years Vote for One PAUL A. SILVA 11 Bay View Avenue WRITE-INS BLANKS</p>	<p>156 4 388</p>	<p>BOARD OF HEALTH Three Years Vote for One RUSSELL L. BAILEY, 18 Grand View Ave WRITE-INS BLANKS</p>	<p>155 1 62</p>
<p>ASSESSOR Three Years Vote for One LEONARD T. COPPOLA 6 Pocohontas Way WRITE-INS BLANKS</p>	<p>161 1 56</p>	<p>BOARD OF HEALTH One Year To Fill Vacancy Vote for One KENNETH S. DAWICKI, 38 Shore Drive BLANKS</p>	<p>163 55</p>
<p>MATTAPOISETT SCHOOL COMMITTEE Three Years Vote for One JAMES A. MUSE, 149 Brandt Island Rd BLANKS</p>	<p>158 60</p>	<p>PLANNING BOARD Five Years Vote for One NATHAN C. KETCHEL, 32 Mattapoisett Neck Rd. BLANKS</p>	<p>150 68</p>
<p>TRUSTEE OF PUBLIC LIBRARY Three Years Vote for Two WILLIAM F. ASCI 13 Oliver's Ln AMY LIGNITZ-HARKEN, 20 Barstow St WRITE-INS BLANKS</p>	<p>156 142 1 137</p>	<p>MATTAPOISETT HOUSING AUTHORITY Five Years Vote for One Write-Ins BLANKS</p>	<p>23 195</p>
<p>MODERATOR One Year Vote for One JOHN A. EKLUND, 28 North St BLANKS</p>	<p>166 52</p>	<p>MATTAPOISETT HOUSING AUTHORITY Two Years to Fill Vacancy Vote for One SUZANNE S.KENNEDY, 1 Acushnet Rd #16 BLANKS</p>	<p>154 64</p>
<p>WATER/SEWER COMMISSIONER Three Years Vote for One ALBERT MENINNO, JR., 7 Church St BLANKS</p>	<p>155 63</p>	<p>COMMUNITY PRESERVATION COMMITTEE Two Years Vote for Two WILLIAM O. HALL, 25 Mechanic St MICHELLE HUGHES, 166 North St BLANKS</p>	<p>158 162 116</p>

ATTEST:

Turnout 4.6%
 Ballots Cast 218
 Registered Voters 4690

Catherine L. Heuberger
 Mattapoisett Town Clerk

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**REPORT OF THE TOWN TREASURER
STATEMENT OF CASH
PRIOR FISCAL YEAR vs. CURRENT FISCAL YEAR
AS OF JUNE 30, 2015**

	June 30, 2014	June 30, 2015
<u>GENERAL FUND</u>		
CASH ON HAND	\$ 445.00	\$ 445.00
BAYCOAST BANK	\$ 1,750,555.48	\$ 2,064,572.41
BRISTOL COUNTY SAVINGS BANK	\$ 172,718.77	\$ 286,416.88
EASTERN BANK	\$ 420,456.60	\$ 420,877.25
FIRST TRADE UNION	\$ 1,260,777.82	\$ -
HARBOR ONE BANK		\$ 1,769,068.16
MMDT(Massachusetts Municipal Depository Trust)	\$ 1,226,915.32	\$ 843,801.33
ROCKLAND TRUST	\$ 1,326,760.18	\$ 952,213.43
UNIBANK	\$ 2,197,250.25	\$ 3,626,429.68
WEBSTER BANK	\$ 1,510,697.60	\$ 1,586,561.01
<u>SUBTOTAL</u>	<u>\$ 9,866,577.02</u>	<u>\$ 11,550,385.15</u>
<u>SPECIAL FUNDS</u>		
BRISTOL COUNTY SAVINGS BANK	\$ 3,025,612.30	\$ 2,923,371.15
BARTHOLOMEW & CO	\$ 548,200.39	\$ 849,909.17
MMDT(Massachusetts Municipal Depository Trust)	\$ 82,003.21	\$ 82,167.28
WEBSTER BANK	\$ 10,021.73	\$ 9,442.77
<u>SUBTOTAL</u>	<u>\$ 3,665,837.63</u>	<u>\$ 3,864,890.37</u>
<u>TOTAL BALANCE OF CASH</u>	<u>\$ 13,532,414.65</u>	<u>\$ 15,415,275.52</u>

REPORT OF THE COLLECTOR/TREASURER DETAIL OF RECEIVABLES

FY 2015

I hereby submit the report of the Treasurer/Collector for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015. This report includes all transactions of Real Estate Taxes, Personal Property Taxes, Motor Vehicle Excise Taxes, Boat Excise Taxes, Sewer User Charges, Sewer Liens, Water User Charges, Water Liens, Unapportioned Sewer Betterments, Sewer Betterments Apportioned Not Yet Due, Sewer Betterments and Interest Liened to Taxes, Tax Title and Tax Deferral.

	BEGINNING BALANCE 7/1/2014	COMMITMENTS	REFUNDS	PAYMENTS	ABATEMENTS	TRANSFERS	ENDING BALANCE 6/30/2015
Real Estate							
2015	-	19,866,070.84	94,559.75	19,439,197.66	164,524.16	(55,679.92)	301,228.85
2014	239,345.13	-	940.25	225,663.16	-	(4,838.20)	9,784.02
2013	8,543.43	-	714.70	6,850.59	-	-	2,407.54
2012	1,466.53	-	-	-	-	-	1,466.53
Prior Years	4,661.65	-	-	1,498.64	-	-	3,163.01
CPA (Community Preservation Act)							
2015	-	151,639.03	338.74	148,683.91	1,179.11	(280.62)	1,834.13
2014	1,583.46	-	-	1,497.09	-	(28.30)	58.07
2013	39.21	-	7.14	41.46	-	-	4.89
2012	2.82	-	-	-	-	-	2.82
Prior Years	25.02	-	-	3.73	-	-	21.29
Personal Property							
2015	-	329,802.87	2,957.29	329,784.18	761.96	-	2,214.02
2014	2,129.39	-	41.80	943.67	554.22	-	673.30
2013	296.80	-	-	97.01	-	-	199.79
2012	431.92	-	-	16.91	-	-	415.01
Prior Years	435.44	-	-	-	-	-	435.44
Motor Vehicle Excise							
2015	-	942,141.33	4,283.46	869,170.51	14,883.89	-	62,370.39
2014	46,988.96	108,568.02	9,705.96	140,987.24	10,442.67	-	13,853.03
2013	17,790.06	-	1,303.59	9,854.91	3,705.82	-	5,532.92
2012	5,035.77	-	396.88	1,563.48	898.96	-	2,970.21
Prior Years	19,802.17	-	-	2,288.40	858.49	-	16,655.28
Boat Excise							
2015	-	54,223.00	78.62	47,431.37	3,760.25	-	3,110.00
2014	4,122.75	-	38.00	1,294.00	352.83	-	2,513.92
2013	2,061.00	-	-	25.00	53.00	-	1,983.00
2012	1,021.00	-	-	-	-	-	1,021.00
Prior Years	750.00	-	-	53.00	25.00	-	672.00
Sewer Liens							
2015	-	23,718.37	-	21,078.93	-	(1,023.64)	1,615.80
2014	2,799.53	-	-	2,799.53	-	-	-
2013	289.49	-	-	289.49	-	-	-

BEGINNING BALANCE 7/1/2014		COMMITMENTS	REFUNDS	PAYMENTS	ABATEMENTS	TRANSFERS	ENDING BALANCE 6/30/2015
Sewer User Charges							
	101,980.31	835,801.64	470.42	829,913.43	2,648.25	(21,944.12)	83,746.57
Unapportioned Sewer Betterments							
	-	-	11,940.65	-	-	(11,940.65)	-
Sewer Betterments Apportioned Not Yet Due							
	8,061,187.67	48,817.07	-	149,907.10	-	(639,296.04)	7,320,801.60
Sewer Betterments Lined to Real Estate Taxes							
2015	-	643,807.23	349.80	632,448.54	1,157.42	(1,806.20)	8,744.87
2014	6,814.12	-	-	5,480.20	-	(276.76)	1,057.16
2013	540.46	-	-	540.46	-	-	-
2010	1,192.07	-	-	-	-	-	1,192.07
Interest on Sewer Betterments Lined to Real Estate Taxes							
2015	-	269,523.13	117.53	264,428.51	481.48	(1,269.26)	3,461.41
2014	2,561.72	-	-	2,085.92	-	(233.68)	242.12
2013	260.13	-	-	260.13	-	-	-
2010	543.59	-	-	-	-	-	543.59
Water Liens							
2015	-	53,194.90	-	44,709.23	-	(1,342.07)	7,143.60
2014	6,310.49	-	-	5,891.61	-	-	418.88
2013	584.69	-	-	584.69	-	-	-
2012	452.64	-	-	-	-	-	452.64
Prior Years	768.68	-	-	768.68	-	-	-
Water User Charges							
	187,781.18	1,588,524.91	401.02	1,564,210.46	4,638.71	(48,452.45)	159,405.49
Tax Title							
	265,616.27	62,798.06	-	71,113.15	-	(28,054.14)	229,247.04
CPA Tax Title							
	896.85	328.07	-	557.36	-	(75.07)	592.49
Tax Deferral							
	14,054.57	-	-	-	-	7,437.90	21,492.47
Sewer Betterment Deferral							
	21,210.15	(3,353.77)	-	-	-	-	17,856.38
Foreclosure							
	191,385.06	52,082.24	-	51,574.42	-	-	191,892.88
CPA Foreclosure							
	199.15	112.71	-	189.45	-	-	122.41
	9,265,782.33	25,027,819.65	128,645.60	24,875,777.21	210,926.22	(809,103.22)	8,526,804.93

REPORT OF THE TOWN TREASURER

DEBT DETAIL AS OF JUNE 30, 2015

DEBT EXCLUSIONS

Date Issued	Long Term Debt	Outstanding July 1, 2014	+ New Debt	- Retirements	Outstanding June 30, 2015
General Fund					
6/15/1996	School Remodeling	\$ 63,800.00		\$ 63,800.00	\$ -
6/15/1996	Fire Truck	\$ 4,200.00		\$ 4,200.00	\$ -
1/1/2002	School Planning/Eng.	\$ 293,000.00		\$ 52,000.00	\$ 241,000.00
11/1/1998	Sewer Construction-Ned's Pt. MWPAT	\$ 461,800.00		\$ 87,000.00	\$ 374,800.00
1/1/2002	Water Main Ext.-OHS	\$ 35,000.00		\$ 6,000.00	\$ 29,000.00
1/1/2002	Sewer Connection-ORR	\$ 50,000.00		\$ 10,000.00	\$ 40,000.00
1/1/2002	Sewer Engineering-Holly Lane	\$ 111,000.00		\$ 19,000.00	\$ 92,000.00
1/1/2002	Sewer Engineering-BBPI	\$ 64,000.00		\$ 12,000.00	\$ 52,000.00
1/1/2002	Sewer Engineering-Matt. River Basin	\$ 32,000.00		\$ 6,000.00	\$ 26,000.00
9/15/2006	School Construction	\$ 4,192,500.00		\$ 345,500.00	\$ 3,847,000.00
8/15/2006	Library Construction	\$ 297,000.00		\$ 27,000.00	\$ 270,000.00
11/15/2007	School Construction	\$ 396,000.00		\$ 36,000.00	\$ 360,000.00
11/15/2007	Library Construction	\$ 924,000.00		\$ 84,000.00	\$ 840,000.00
2/16/2012	Fire Truck	\$ 468,000.00		\$ 39,000.00	\$ 429,000.00
2/16/2012	Road Improvements Phase I	\$ 168,000.00		\$ 13,000.00	\$ 155,000.00
11/16/2013	Road Improvements Phase II	\$ 200,000.00		\$ 15,000.00	\$ 185,000.00
11/16/2013	Road Improvements Phase III	\$ 200,000.00		\$ 15,000.00	\$ 185,000.00
TOTAL		\$ 7,960,300.00	\$ -	\$ 834,500.00	\$ 7,125,800.00

CPA (Community Preservation Act)

2/16/2012	CPA Land Acquisition	\$ 221,000.00		\$ 17,000.00	\$ 204,000.00
TOTAL		\$ 221,000.00	\$ -	\$ 17,000.00	\$ 204,000.00

Sewer Enterprise

11/15/2002	Sewer Const-Buzzards Bay Phase I MWPAT	\$ 1,362,451.96		\$ 134,896.23	\$ 1,227,555.73
11/15/2002	Sewer Cons-Matt. River Basin MWPAT	\$ 1,170,708.48		\$ 114,681.65	\$ 1,056,026.83
4/4/2004	Sewer Treatment Plant-Ultra Violet Light	\$ 97,000.00		\$ 8,000.00	\$ 89,000.00
2/28/2005	Sewer Const-Buzzards Bay Phase I MWPAT	\$ 148,651.00		\$ 16,516.00	\$ 132,135.00
6/22/2005	Sewer Cons-Brant Beach MWPAT	\$ 1,879,294.29		\$ 139,960.65	\$ 1,739,333.64
3/16/2006	Sewer Const.-Mattapoisett River Basin(Ineligible)	\$ 80,500.00		\$ 6,500.00	\$ 74,000.00
8/15/2006	Sewer Const.- Buzzards Bay Phase I (Ineligible)	\$ 308,000.00		\$ 24,000.00	\$ 284,000.00
8/15/2006	Sewer Const.-Buzzards Bay Phase II	\$ 1,766,000.00		\$ 136,000.00	\$ 1,630,000.00
8/15/2006	Sewer Construction-Route 6	\$ 1,079,000.00		\$ 83,000.00	\$ 996,000.00
11/1/2006	Sewer Const-Buzzards Bay Phase I MWPAT	\$ 123,548.40		\$ 9,503.12	\$ 114,045.28
12/21/2006	Comprehensive Wastewater Mngmt Plan	\$ 114,855.00		\$ 7,180.00	\$ 107,675.00
10/15/2009	Sewer Construction-Brant Beach	\$ 90,000.00		\$ 6,000.00	\$ 84,000.00
2/16/2012	Sewer Construction-North St	\$ 527,000.00		\$ 41,000.00	\$ 486,000.00
2/16/2012	Sewer Upgrade-Fairhaven Treatment Plant	\$ 136,000.00		\$ 10,000.00	\$ 126,000.00
5/19/2013	Sewer-Mattapoisett Neck MWPAT	\$ 5,400,359.00		\$ 346,174.00	\$ 5,054,185.00
5/19/2013	Sewer-Eel Pond Pump Station MWPAT	\$ 450,961.00		\$ 19,424.00	\$ 431,537.00
11/16/2013	Sewer Eel Pond Pump Station Ineligibles	\$ 130,000.00	\$ -	\$ 8,000.00	\$ 122,000.00
11/16/2013	Sewer Mattapoisett Neck Ineligibles	\$ 667,392.00	\$ -	\$ 42,392.00	\$ 625,000.00
TOTAL		\$ 15,531,721.13	\$ -	\$ 1,153,227.65	\$ 14,378,493.48

Water Enterprise

10/15/2009	Water Storage Facility Engineering	\$ 138,000.00		\$ 9,000.00	\$ 129,000.00
10/15/2009	Water Storage Facility Construction	\$ 1,997,000.00		\$ 125,000.00	\$ 1,872,000.00
11/16/2013	Water Well Refurbishment	\$ 250,000.00		\$ 29,000.00	\$ 221,000.00
TOTAL		\$ 2,385,000.00		\$ 163,000.00	\$ 2,222,000.00

Waterfront Enterprise

10/15/2009	Dinghy Dock & Slip Space Expansion	\$ 125,000.00		\$ 25,000.00	\$ 100,000.00
11/16/2013	Electric Service Upgrades on Wharves	\$ 100,000.00		\$ 8,000.00	\$ 92,000.00
TOTAL		\$ 225,000.00	\$ -	\$ 33,000.00	\$ 192,000.00

NON-EXCLUDED DEBT

Date Issued	Long Term Debt	Outstanding July 1, 2014	+ New Debt	- Retirements	Outstanding June 30, 2015
General Fund					
11/16/2013	Highway Department Truck	\$ 150,000.00		\$ 30,000.00	\$ 120,000.00

TOTAL LONG TERM DEBT

\$ 24,242,293.48

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Short Term Debt Report by Issuance		Outstanding July 1, 2014	+ New Debt	- Retirements	Outstanding June 30, 2015
General Fund					
	Road Improvements Phase IV		\$ 200,000.00		\$ 200,000.00
	Road Improvements Phase V		\$ 650,000.00		\$ 650,000.00
			\$ 850,000.00		\$ 850,000.00
Sewer Enterprise					
	Sewer Cove Street	\$ 598,750.00	\$ 577,300.00	\$ 598,750.00	\$ 577,300.00
	Wastewater Treatment Plant Capacity Increase	\$ 200,000.00			\$ 200,000.00
		\$ 798,750.00		\$ 598,750.00	\$ 777,300.00
Water Enterprise					
	Water Cove Street	\$ 250,000.00			\$ 250,000.00
	Water Main Replacement Mechanic Street	\$ 450,000.00			\$ 450,000.00
	Water Main Replacement & Upgrades Marion Road	\$ 315,000.00			\$ 315,000.00
		\$ 1,015,000.00			\$ 1,015,000.00
Waterfront Enterprise					
					\$ -
		\$ -		\$ -	\$ -

TOTAL SHORT TERM DEBT

\$ 2,642,300.00

Date of Vote	Authorized and Unissued Debt Report by Purpose	Amount Authorized	- Issued - Retired - Rescinded	Unissued June 30, 2015
5/10/2010	Sewer Bonds (Mattapoisett Neck Extension)	\$ 491,010.00		\$ 491,010.00
5/13/2013	Water Land Acquisition	\$ 65,000.00		\$ 65,000.00
11/18/2013	Nasketucket Land Acquisition	\$ 337,500.00		\$ 337,500.00
11/18/2013	Mattapoisett River Aquifer Land Acquisition	\$ 481,000.00		\$ 481,000.00
5/12/2014	Sewer Industrial Drive	\$ 1,200,000.00		\$ 1,200,000.00
5/12/2014	Water Well #2 Refurbishment Phase 3	\$ 1,500,000.00		\$ 1,500,000.00

TOTAL AUTHORIZED & UNISSUED

\$ 4,074,510.00

**REPORT OF THE TOWN TREASURER
STATEMENT OF INVESTMENTS
AS OF JUNE 30, 2015**

GENERAL FUND

June 30, 2015

CASH ON HAND	\$	445.00
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MONEY MARKET ACCOUNTS

BAYCOAST BANK	LOCKBOX	\$	2,064,572.41
BISTOL COUNTY SAVINGS	INVESTMENT	\$	286,416.88
EASTERN BANK	INVESTMENT	\$	420,877.25
HARBOR ONE BANK	INVESTMENT	\$	1,769,068.16
ROCKLAND TRUST	INVESTMENT	\$	952,204.58
UNIBANK	STATE FUNDS	\$	569,651.97
UNIBANK	BOND PROCEEDS	\$	3,056,777.71
WEBSTER BANK	DEPOSITORY	\$	405,223.98
WEBSTER BANK	INVESTMENT	\$	1,153,603.80
WEBSTER BANK EBILL	DEPOSITORY	\$	9,526.13
WEBSTER BANK AMBULANCE	DEPOSITORY	\$	18,207.10
SUBTOTAL		\$	10,706,129.97

GOVERNMENT SECURITIES

MMDT(Massachusetts Municipal Depository Trust)	INVESTMENT	\$	843,801.33
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CHECKING ACCOUNTS

WEBSTER BANK	PAYROLL	\$	-
ROCKLAND TRUST	VENDOR	\$	8.85
SUBTOTAL		\$	8.85

TOTAL GENERAL FUND INVESTMENTS	\$	11,550,385.15
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SPECIAL FUNDS

CERTIFICATES OF DEPOSIT

BRISTOL COUNTY SAVINGS	STABILIZATION FUND	\$	1,548,982.32
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CONCENTRATION ACCOUNTS

BRISTOL COUNTY SAVINGS	MISCELLANEOUS FUNDS	\$	307,660.41
BRISTOL COUNTY SAVINGS	CEMETERY TRUST FUNDS	\$	19,366.03
BRISTOL COUNTY SAVINGS	ESCROW FUNDS	\$	4,715.67
BRISTOL COUNTY SAVINGS	LIBRARY TRUST FUNDS	\$	25,406.02
BRISTOL COUNTY SAVINGS	CONSULTING FEES	\$	3,050.80
BRISTOL COUNTY SAVINGS	SCHOLARSHIP/SCHOOL	\$	32,420.12
BRISTOL COUNTY SAVINGS	STABILIZATION FUNDS	\$	981,769.78
WEBSTER BANK	SCHOOL ACTIVITY FUNDS	\$	9,442.77
SUBTOTAL		\$	1,383,831.60

GOVERNMENT SECURITIES

MMDT(Massachusetts Municipal Depository Trust)	STABILIZATION FUND	\$	82,167.28
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INVESTMENT PORTFOLIO

BARTHOLOMEW & CO	OTHER POST EMPLOYMENT BENEFITS(OPEB)	\$	849,909.17
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TOTAL SPECIAL FUNDS INVESTMENTS	\$	3,864,890.37
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TOTAL INVESTMENTS FOR ALL FUNDS	\$	15,415,275.52
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**REPORT OF THE TOWN TREASURER
SUMMARY OF DEBT AS OF JUNE 30, 2015**

	<i>Long Term Debt - Excludable Debt</i>			Short-Term Debt	Authorized Unissued
	Outstanding July 1, 2014	+ New Debt	= Outstanding June 30, 2015		
GENERAL FUND					
OTHER DEPARTMENTAL	2,325,000.00		2,064,000.00	850,000.00	
SCHOOL	4,881,500.00		4,448,000.00		
SEWER	718,800.00		584,800.00		
WATER	35,000.00		29,000.00		
TOTAL GENERAL FUND	7,960,300.00	834,500.00	7,125,800.00	850,000.00	-
COMMUNITY PRESERVATION ACT (CPA)	221,000.00	17,000.00	204,000.00		
SEWER ENTERPRISE	15,531,721.13	1,153,227.65	14,378,493.48	777,300.00	1,691,010.00
WATER ENTERPRISE	2,385,000.00	163,000.00	2,222,000.00	1,015,000.00	2,383,500.00
WATERFRONT ENTERPRISE	225,000.00	33,000.00	192,000.00		
	<i>Long Term Debt - Non-Excludable</i>			Short-Term Debt	Authorized Unissued
	Outstanding July 1, 2014	+ New Debt	= Outstanding June 30, 2015		
GENERAL FUND					
HIGHWAY DEPARTMENT TRUCK	150,000.00	30,000.00	120,000.00		
TOTAL DEBT	26,473,021.13	2,230,727.65	24,242,293.48	2,642,300.00	4,074,510.00

**REPORT OF THE TOWN TREASURER
TAX TITLE FY 2015**

Tax Title accounts represent uncollected taxes for which the Town Collector has executed a "tax taking", whereby a lien is placed on parcels for delinquent taxes.

Beginning Balance July 1, 2014 \$ 265,616.27

Additions

New liens for tax year 2014	\$ 6,433.50
2014 certifications to existing accounts	\$ 56,364.56
Subtotal	\$ 62,798.06

Reductions

Payments	\$ 71,113.15
Disclaimer	\$ -
Foreclosures	\$ 28,054.14
Subtotal	\$ 99,167.29

Ending Balance June 30, 2015

\$ 229,247.04

REPORT OF THE TOWN TREASURER
MISCELLANEOUS FUNDS & TRUST FUNDS
FY 2015

DESCRIPTION	BALANCE JUNE 30, 2014	BALANCE JUNE 30, 2015
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MISCELLANEOUS FUNDS

ARTS LOTTERY COUNCIL	1,477.94	5,034.25
CONSERVATION COMMISSION	7,140.79	7,155.09
PERFORMANCE BOND-VILLAGE	50,219.98	50,345.68
POLICE SEIZURE	2,880.24	601.56
SO EASTERN REGIONAL TRANSIT	256.59	248.10
PRISCILLA T WEBSTER	216,113.75	202,204.67
TAX RELIEF	7,784.88	7,299.89
4 TOWN WATER STUDY COMM	11,141.12	11,163.42
LEWIS BOLLES-SHIPYARD PARK	15,705.84	15,737.29
GEO PURRINGTON-FIRE	7,854.73	7,870.46
	\$ 320,575.86	\$ 307,660.41

CEMETERY TRUSTS FUNDS

HAMMOND CEMETERY	3,550.62	3,557.73
QUAKER CEMETERY	156.60	156.91
PINE ISLAND CEMETERY	4,653.16	4,662.47
CUSHING CEMETERY	6,988.72	7,002.71
ELLIS CEMETERY	3,978.24	3,986.21
	\$ 19,327.34	\$ 19,366.03

ESCROW ACCOUNTS

RAILROAD BIKE PATH #1	309.29	309.91
RAILROAD BIKE PATH #2	4,396.95	4,405.76
	\$ 4,706.24	\$ 4,715.67

LIBRARY TRUST FUNDS

R L BARSTOW	252.20	252.70
GERTRUDE DEXTER	3,258.06	3,264.58
JOSEPH & MARGARAET MEIGS	500.88	501.89
CLARA F SHERMAN	1,008.66	1,010.68
E F & C R MARVIN	1,294.41	1,297.00
LIBRARY MEG/LIG	12,381.34	19,079.17
	\$ 18,695.55	\$ 25,406.02

CONSULTING - CONSERVATION

3 GOODSPEED ISLAND	2,258.99	2,263.51
BLUE WAVE	5,002.22	684.83
	\$ 7,261.21	\$ 2,948.34

CONSULTING - PLANNING

BEECHWOOD	102.25	102.46
	\$ 102.25	\$ 102.46

SCHOLARSHIP/SCHOOL

BARSTOW SCHOOL FUND	28,442.95	28,514.14
SCHOLARSHIP	1,967.36	2,912.07
EDUCATION	487.61	993.91
	\$ 30,897.92	\$ 32,420.12

DESCRIPTION	BALANCE JUNE 30, 2014	BALANCE JUNE 30, 2015
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STABILIZATION FUNDS

CAPITAL IMPROVEMENT FUND	380,272.29	300,942.87
STABILIZATION FUND	1,725,427.37	1,782,228.55
REG SCHOOL DIST ASSESSMENT STABILIZATION FUND	409,672.38	338,593.62
SPECIAL EDUCATION EXPENSE STABILIZATION FUND	190,677.10	191,154.34
	\$ 2,706,049.14	\$ 2,612,919.38

STUDENT ACTIVITY FUNDS

OLD HAMMONDTOWN SCHOOL	3,339.00	2,198.07
CENTER SCHOOL	6,682.73	7,244.70
	\$ 10,021.73	\$ 9,442.77

OTHER POST EMPLOYMENT BENEFITS (OPEB)

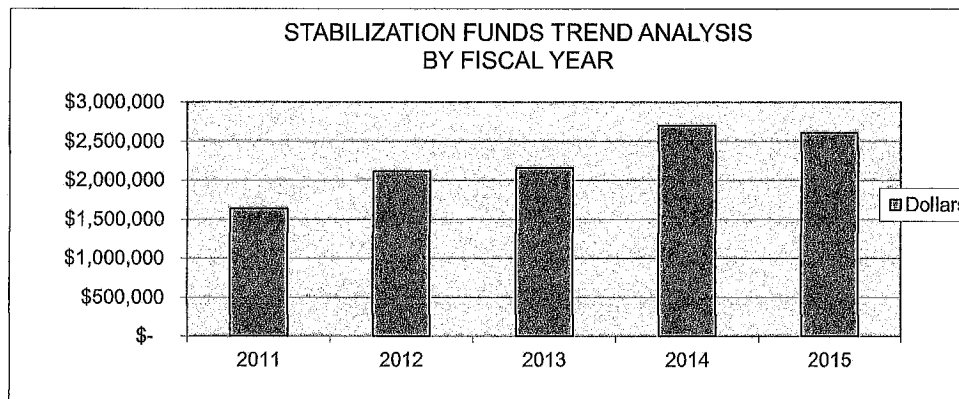
OPEB FUND	\$ 548,200.39	\$ 849,909.17
	\$ 548,200.39	\$ 849,909.17

TOTAL FUNDS	\$ 3,665,837.63	\$ 3,864,890.37
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**TOWN OF MATTAPOISETT
STABILIZATION FUNDS & OPEB FUND
TREND ANALYSIS
FISCAL YEARS 2011 - 2015**

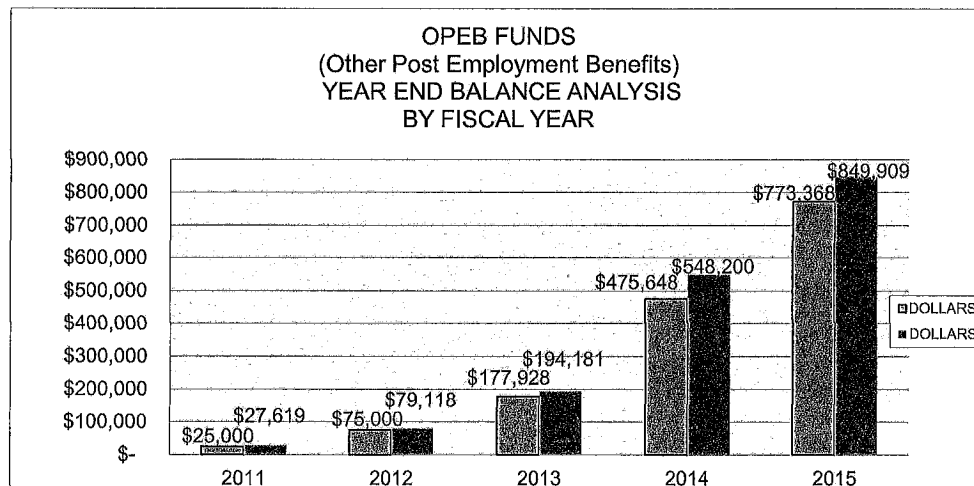
STABILIZATION FUNDS

FUND	2011	2012	2013	2014	2015
STABILIZATION	1,598,275	1,709,924	1,717,989	1,725,427	1,782,229
CAPITAL IMPROVEMENT	38,111	121,973	94,599	380,272	300,943
REG SCHOOL ASSESSMT		218,534	219,079	409,672	338,594
SPED ASSESSMENT		60,093	125,263	190,677	191,154
TOTAL	\$ 1,638,397	\$ 2,112,535	\$ 2,158,943	\$ 2,708,063	\$ 2,614,934



**OPEB
(Other Post Employment Benefits)**

<u>OPEB</u>	2011	2012	2013	2014	2015
TOTAL CONTRIBUTIONS	\$ 25,000	\$ 75,000	\$ 177,928	\$ 475,648	\$ 773,368
FUND BALANCE JUNE 30	\$ 27,619	\$ 79,118	\$ 194,181	\$ 548,200	\$ 849,909



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REPORT FROM THE VETERANS AGENT

The Veterans Service Office is open Tuesday, Wednesday and Thursday, from 8 A.M. to 4 P.M. at telephone number (508) 758-4100, Ext. 7. The Commissioner of Veterans Services in Boston approved a Tri-Town Veterans Office. The Town of Marion has joined the district with Rochester and Mattapoisett. The Veterans Service Office assists veterans and their dependents as stated in Chapter 114-Medical Benefits and Chapter 115-Ordinary Benefits under Massachusetts General Laws.

The Agent, files claims, and explores every avenue of resources and revenue available for veterans. For those unable to return to part or full-time employment due to age, physical or emotional disability, the Agent seeks to secure a degree of financial stability that will allow the individual to maintain one's self dignity. Our office deals with people on an individual basis to see that they receive assistance when needed and to help them to become self-sufficient in the shortest possible time. Our case load has tripled over the past few years; we are assisting more veterans and their families.

In 2015, the office processed numerous claims for federal benefits, including VA pensions, Discharge Requests to War Records, Educational Benefits, VA loans, VA Aid and Attendance, Requests for Medals, arranging honor guards for funerals, Iraqi bonus applications, annuity claims, VA license plate requests, and EVR verification forms.

The Agent and Secretary attended two mandatory trainings under Massachusetts Chapter 115 benefits and Federal VA benefits. Mandatory certification is now required for the Veterans Agent every three years.

In conjunction with the Florence Eastman Post 280-American Legion, our office arranged the ceremonies for Memorial Day and Veterans Day.

The Veterans Office continues to work in conjunction with Cape Cod Care for the Troops to send care packages for the soldiers serving abroad. Anyone who has a relative or friend currently serving in the United States or abroad and would like them to receive a care package, should contact our office during the business hours listed above.

Many thanks to Paula Butterfield for all of her assistance with matters concerning the veterans and their families.

Sincerely,

Barry J. Denham, Veterans Agent

Department of Veterans Services Towns of Mattapoisett, Rochester, and Marion

WATER AND SEWER DEPARTMENT OPERATIONS 2015

Matt River Valley Water District Treatment Plant

723,762,000

Total water consumption-2015

183,045,000

Average daily demands

520,608 gals

Highest one-day pumping 08/13/15

1,323,000

Total number of water services – 12/31/15	2,999 services
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Total number of active water services	2,963 services
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Total water mains replaced during 2015	3,825 feet
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Total miles of water mains	63.025 miles
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New water services installed during 2015	14
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Water services renewed	12
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New water meters set	486 meters
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Total number of fire hydrants	373 hydrants
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New fire hydrants installed	4 hydrants
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Fire hydrants repaired	3 hydrants
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Fire hydrants replaced	2 hydrants
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Total number of gate valves 6" or large	543 valves
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Total rainfall recorded at Treatment Plant	43.77 inches
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Total measurable snowfall recorded at Treatment Plant	46 inches
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Leaks repaired	17 leaks
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Total number of sewer services on 12/31/15	1,983 services
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Total number of active sewer services on 12/31/15	1,781 services
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New sewer services connected during 2015	13 services
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Sewer main replaced in 2015	0 feet
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97
Sewer Services repaired

2 services

Total gallons of sewage pumped to Fairhaven in 2015

122,004,742

Mechanic Street Water Main Replacement

Article #2 of the May 11, 2015 Town Meeting with a vote of 200 yes 0 no. This project went very well from start to finish with 1475 feet of new water main, services and new fire hydrants installed replacing the aging infrastructure from Water Street to Hammond Street.

Mattapoisett Neck Road Sewer Extension

This project was presented at the May 2010 Annual Town Meeting and received a vote of 374 yes and 181 no and subsequently received the required 2/3 vote to pass. This project was completed in 2015. The project brought sewer to the much needed areas of Mattapoisett Neck Rd. including the Antassawamock and Harbor Rd. areas with a total of 260 services

Cove Street Sewer Extension and Water Main replacement.

Article #34 of the May 10, 2010 Town Meeting vote was 155 yes 0 no for the Cove St. sewer extension. Article #3 of the May 11 2015 Town Meeting vote was 200 yes 0 no for the Cove St. Water main extension. These projects were done simultaneously due to the sensitive nature of the area. This project was completed in late summer of 2015.

Mattapoisett River Valley Water District

In our seventh year of operation at the District Water Treatment Plant in 2015, there still are many challenges and opportunities associated with the operation of this facility as well as many new learning experiences.

This plant is an ultra-filtration plant using KOCH filters with a total output capacity of 6.0 million gallons per day.

This year a total of 723,762,000 gallons or just under 2.0 million gallons per day of water was processed at the plant and pumped to the Towns of Fairhaven, Marion and Mattapoisett.

This plant was a regional undertaking by the Towns of Mattapoisett, Marion, and Fairhaven for the removal of the naturally occurring levels of iron and manganese that are found in the raw water of our wells.

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Sewer Design Feasibility Study

Design money was appropriated at the May 2015 town meeting. This project will look at the cost related in replacing the Eel Pond Sewer Force Main which currently crosses the beach between Eel Pond and the Mattapoissett Harbor. The focus of this study is to look at the feasibility of running the force main down Railroad Ave to Rt.6 and then westerly on Rt.6 to Mattapoissett Neck Rd where it will be reconnected to the existing force main.

The continued support and corporation from other Boards and Departments is fully appreciated information regarding water and sewer charges, income and expenses may be found in the reports of the Town Account and Town Treasurer.

BOARD OF WATER/SEWER COMMISSIONERS

Daniel W. Chase, Chairman

Al Meninno, Clerk

William Hubbard, Member

Henri Renauld, Superintendent

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