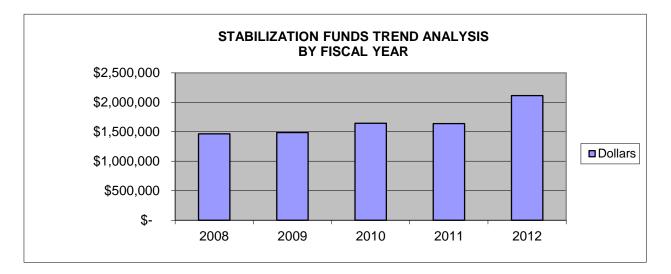
TOWN OF MATTAPOISETT STABILIZATION FUNDS & OPEB FUND TREND ANALYSIS FISCAL YEARS 2008 - 2012

STABILIZATION FUNDS

FUND	2008	2009	2010	2011	2012
STABILIZATION	1,360,565	1,380,296	1,588,697	1,598,275	1,709,924
CAPITAL IMPROVEMENT	101,474	104,058	53,175	38,111	121,973
REGIONAL SCHOOL ASSESSMENT					218,534
SPED ASSESSMENT					60,093
TOTAL	\$ 1,464,048	\$ 1,486,363	\$ 1,643,882	\$ 1,638,397	\$ 2,112,535



<u>OPEB</u> (Other Post Employment Benefits)

2011 2012 \$ 27,618.70 \$ 79,118.21

