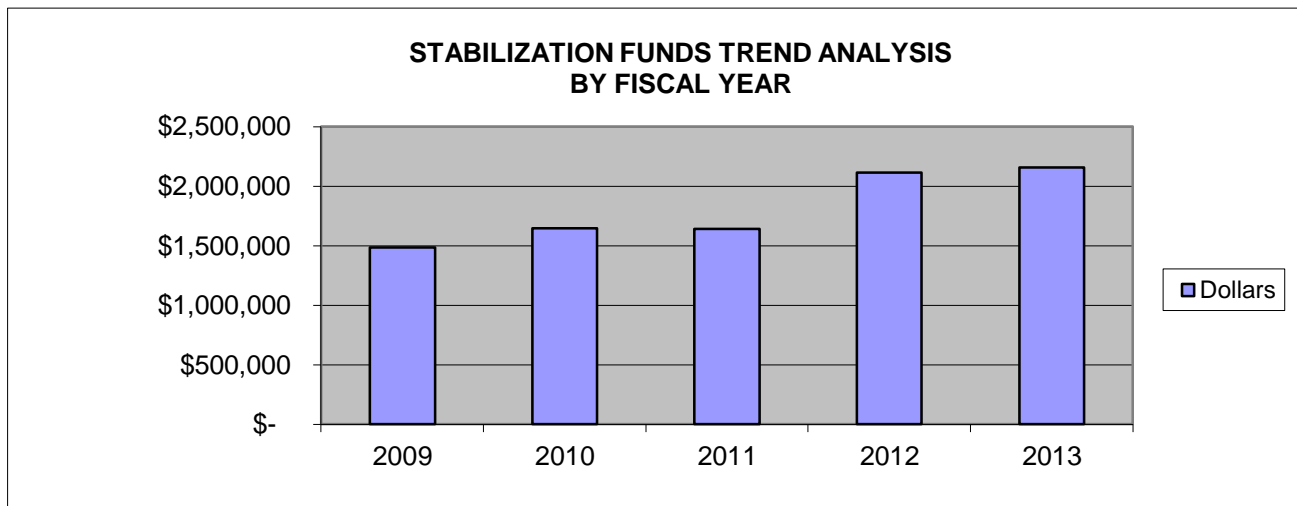


**TOWN OF MATTAPOISETT
STABILIZATION FUNDS & OPEB FUND
TREND ANALYSIS
FISCAL YEARS 2009 - 2013**

STABILIZATION FUNDS

FUND	2009	2010	2011	2012	2013
STABILIZATION	1,380,296	1,588,697	1,598,275	1,709,924	1,717,989
CAPITAL IMPROVEMENT	104,058	53,175	38,111	121,973	94,599
REGIONAL SCHOOL ASSESSMENT				218,534	219,079
SPED ASSESSMENT				60,093	125,263
TOTAL	\$ 1,486,363	\$ 1,643,882	\$ 1,638,397	\$ 2,112,535	\$ 2,158,943



**OPEB
(Other Post Employment Benefits)**

2011	2012	2013
\$ 27,618.70	\$ 79,118.21	\$ 194,180.86

