#### 2009-2010 SCHOOL YEAR REPORT

The 2009-2010 school year in Old Rochester Regional School District and Massachusetts Superintendency Union # 55 serving the towns of Marion, Mattapoisett, and Rochester was filled with successes and transitions. Students at all grade levels continue to be recognized for both their academic and extracurricular achievements at the local, state and national levels. The faculty and staff remain committed to creating a culture and climate that is both collegial and collaborative to ensure that all students are improving their learning. The citizens in the communities continue to financially support the efforts of the schools so students can receive a high quality education which includes a wide range of academic and enrichment activities.

Despite this ongoing support, there is an increased level of accountability on schools and the growing need to prepare students with 21<sup>st</sup> century skills which is affecting the bottom line. Therefore, maintaining this level of commitment to the students in the Tri-Towns will be challenging. The current school budgets that allowed the schools to sustain the level of services and opportunities for students were assisted by federal stimulus funds that will not be available to our communities as we build the next round of budgets. As a result of the economic uncertainty going forward, there will be a need to be creative and innovative as administration builds the school budgets that will guarantee high quality educational opportunities for the 2011-12 school year and beyond.

In addition to the financial uncertainty facing our school districts, in November 2010 the Massachusetts Department of Elementary and Secondary Education has joined forces with the Federal Department of Education and their Race to the Top (RTTT) initiative. The RTTT initiative is focused on to access and equity of high level educational experiences for all learners. For our districts this will result in a transition, as educators will need to revise curriculum to meet the new common core standards; current student accountability systems will need to be evaluated and changed to align with the new standards, and teacher negotiations committees will need to review and adjust teacher evaluation systems to meet newly established criteria. Another area that has received attention in 2010 is the need to infuse technology into the classroom. Across the district there are more and more classrooms being equipped with interactive whiteboards and state-of-the-art docking cameras, as well as more powerful computer systems that allow for fast and more innovative software to be accessed. As a result of these technological advances, students are expected to learn and develop skills that will allow them to be more competitive in the ever changing global society.

In the fall of 2010, a regional planning subcommittee was formed to begin the conversation about the impact a PK-12 regional school district would have on Marion, Mattapoisett, and Rochester. The committee received a planning grant of \$5,000 from the Massachusetts Department of Elementary and Secondary Education to help with the investigation. The committee will look at both the financial and academic implications a PK-12 regional school district would have and if the structure would be more beneficial than the current configuration of school districts in the three towns. A report of the committee findings will be made available in the fall of 2011.

#### **School Leadership**

In February 2010, Douglas White, from Plymouth, Massachusetts became the Superintendent of Old Rochester Regional and Massachusetts Superintendency Union # 55 succeeding Dr. William Cooper who retired after seven years in the position. In addition to a change in the Superintendent's position, several other positions have seen changes take place at the district level. Steve Murphy of Wareham was hired as the District Facilities Director in May of 2010 taking the place of Steve Shiraka, who passed away in November, 2009. Mr. Murphy has a mechanical engineering degree from Mass Maritime Academy with extensive background in HVAC systems. He will provide the knowledge and expertise necessary as the mechanical systems in all of our buildings are reconfigured to become more effective and energy efficient. Elise Frangos of Boxford has joined the central office team as the Director of Curriculum and Instruction in November 2010, a position that had been vacant since the spring of 2009. Ms. Frangos' experience as an educational leader is well documented and will enhance her ability to provide the guidance and direction needed as the district begins to meet the challenges of the newly adopted common core of standards and the implementation of a new student assessment

system. Also in November, 2010 the district was pleased to welcome Deborah Brown into the Business Office as the District Accountant. Ms. Brown is a CPA and has an MBA from Babson College. She has a wealth of experience working in public schools and public accounting. Ms. Brown's knowledge combined with her experience is a wonderful addition to the Business Office of Old Rochester Regional/Superintendency Union #55.

At Old Rochester Regional High, Michael Parker from E. Falmouth was named full time Assistant Principal after completing a very successful term as interim in the same position in 2009-10. At Old Rochester Regional Junior High, James Gadbois retired as Assistant Principal after serving in the position for five years. The new Assistant Principal of the Junior High is a former high school and junior high school math teacher, Silas Coellner of Fairhaven.

In December 2010, Lyn Rivet of New Bedford was named the principal of Sippican Elementary School after filling the position as the interim principal since November of 2009. Prior to being named principal, Ms. Rivet was formerly the assistant principal and reading specialist at Sippican since January of 2002. Sarah Goerges of Marion was named part-time assistant principal in September, 2010. Ms. Goerges is also a part-time kindergarten teacher. The new administrative team at Sippican has the knowledge and expertise that will garner the trust and respect to ensure that all voices are heard and students are receiving a high quality educational experience.

In August of 2010, Sue Norton retired as assistant principal at Rochester Memorial School. Ms. Norton held the position since September of 1975. Prior to becoming the assistant principal Ms. Norton was a kindergarten teacher at Sippican School in Marion and later a reading recovery teacher at Rochester Memorial School. We wish Ms. Norton the very best as she begins a new chapter in her life. As a result of budget constraints, the position has been left vacant for the 2010-11 school year.

#### School Buildings Rochester Memorial School

In April of 2010 the \$26M expansion/renovation project began at Rochester Memorial School. As a result of the leadership of Arnie Johnson his school building committee and the work of Gilbane Construction Company, the project is meeting all of the projected deadlines. The 34,000 square foot addition was completed on December 23, 2010 and transferred over to the school district. On January 4, 2011 students in grades 4 through 6 returned from holiday break and became new residents of 14 new state of the art classrooms, two new music rooms, an art room and small learning center classrooms. With the new addition on line, the construction company has begun phase two renovation of the 1972 and 1989 sections of the build with hope of completion in late April. In the summer of 2011 the final phase of the renovation project will be started with and anticipated completion date of late August. A sincere thank you is extended to the citizens of Rochester who have supported this building project which when completed will provide the educational space and environment that will enhance the learning of students in Rochester for many generations to come.

#### Old Rochester Senior/Junior High

At the Old Rochester Regional Junior/Senior High School the upgrade of the HVAC computer driven controls is expected to be completed in the spring of 2011. This effort coincides with an aggressive maintenance repair and retro-commissioning program that will get the major HVAC equipment functioning as close to efficiency as when initially installed. A computerized preventative maintenance program will complement these efforts to avoid further facilities deterioration. This program will help personnel maintain the existing equipment and monitor the life expectancy of all equipment to avoid costly catastrophic failures.

An active energy conservation program, with an initial capital outlay cost of \$80,000, will reduce energy consumption by at least 10%. The payback of these energy conservation measures will be a little less than (2) years. This exciting initiative was a concerted effort by both the Town and School Committee in recognizing the need to

reduce energy consumption, and ensure much needed dollar savings during what may be an uncertain economic period. An internal building refurbishment facelift and aesthetic improvement initiative is well underway. This is accomplished by an enthusiastic and goal-orientated custodial/maintenance staff that identified the areas in most need of attention. Tasks include: painting, concrete repair, equipment repair, and in house staff application of fertilizer and seed by a state certified employee.

#### Sippican Elementary

Major equipment failures including: boiler tube leaks, circulating pump failures, and damaging heating/cooling coil leaks, continue to plague this facility. A strategic maintenance approach is well underway to remedy the existing problems and to hopefully insure limiting future damages to the facility. With the help of the Major Maintenance Committee, the School Committee has approved funds to be allocated for major equipment repairs as well as energy conservation measures designed to improve the present condition. A total of \$143,000 has been appropriated using the existing money in the rental fund. This will include upgrading the computerized HVAC system as well as installing CO2 monitors in every classroom. Additionally, a water treatment system will be installed to alleviate a good portion of the recent equipment failures. Last year's water damages resulting from leaking cooling coils and a faulty underground conduit have been resolved with the installation of new flooring, replacement of mold covered sheet rock walls, and freshly painted rooms. A continued effort is underway to replace the remaining three windows left over from the 2001 expansion/renovation project. The continued improvements to the facility will create an environment that will enhance learning for the students in Marion.

#### Center School

The roof leaks and flashing repairs on both the new and old building are nearly completed. Work is well underway in the restoration of the music hall which was severely damaged by the previous roof leaks. Special thanks to Michael Gagne and Ray Andrews in spearheading the near completion of this project. Future work will include upgrading the existing HVAC computer program and implementing energy conservation measures designed to reduce energy consumption by 10%. Lighting controls and remote access of the building management systems will enhance the efficient operation of an already impressive school landmark.

#### Old Hammondtown

Due to summer thunder storms that caused havoc with the control, 2010 brought some unexpected facility expenses on some components of the auxiliary equipment. The HVAC freezer compressors, fire alarm system ground faults, and circulating pump motor replacements are a few of the major expense items that can be attributed to Mother Nature's wrath. A study is being conducted to improve the protective relays in the electrical system. Also, it was discovered during the winter warm up that boiler #1 had a cracked rear header that leaked chemically treated water into the firebox. It is in the process of being replaced.

The town conducted an extensive roof survey and reported only a few minor repairs needed at the OHS building. Spring projects will include the installation of isolation valves on the HVAC water circulation system, computer upgrades to the building management system, and much needed repairs to the video surveillance cameras on the exterior of the building. This will close out the outstanding items punch lists on the open insurance recovery settlement from the August 7, 2003 incident. Also completed on the insurance claim were a drainage system designed to alleviate the moisture build-up in the foundation floor, and a kiln that was installed in room B131A. The interior classrooms and hallways continue to reflect a high level of cleanliness due to the hard work and dedication of the custodial staff.

The extensive work that has been completed in the two schools in Mattapoisett will provide assurances that out buildings are safe and provide high quality learning spaces for many years to come.

#### **Special Education**

Marion, Mattapoisett, Rochester and Old Rochester Regional School Districts educate 97% of the children who receive special education within the neighborhood schools as compared with a statewide average of 78%. The percentage of students with disabilities is 14%, which is less than the state average of 17%. (2009 Mass DESE enrollment data).

#### **Enrollment in Special Education Programs**

Students who receive special education services in the Tri-Town Area range in age from 3 to 22. Our integrated preschool program – Project GROW provides services for any preschoolers who are eligible for special education programs. Children in elementary schools range from those who may have very mild learning or language disabilities or developmental delay to students who have very significant disabilities (multiple handicaps, etc.). School based TEAMS consider the impact of the student's disability on their education in determining the types of services or program the child needs. Some children with complex disabilities affecting all areas of their lives may require services after school or during summer vacation. As children become older, school based TEAMs work with adult agencies to begin the transition process for these children.

#### Marion

## Selected Populations (2009-10)

Title	% of District	% of State
First Language not English	1.0	15.6
Limited English Proficient	0.4	6.2
Low-income	8.8	32.9
Special Education	14.1	17.0
Free Lunch	7.0	27.4
Reduced Lunch	1.8	5.6

#### Mattapoisett

## Selected Populations (2009-10)

Title	% of District	% of State
First Language not English	1.0	15.6
Limited English Proficient	0.4	6.2
Low-income	8.8	32.9
Special Education	14.1	17.0
Free Lunch	7.0	27.4
Reduced Lunch	1.8	5.6

#### Rochester

### Selected Populations (2009-10)

Title	% of District	% of State
First Language not English	0.2	15.6
Limited English Proficient	0.0	6.2
Low-income	9.8	32.9
Special Education	15.4	17.0
Free Lunch	6.7	27.4
Reduced Lunch	3.2	5.6

#### **Old Rochester Regional**

## Selected Populations (2009-10)

Title	% of District	% of State
First Language not English	0.3	15.6
Limited English Proficient	0.1	6.2
Low-income	8.4	32.9
Special Education	11.6	17.0
Free Lunch	5.3	27.4
Reduced Lunch	3.1	5.6

#### **Student Achievement - Special Education**

Old Rochester Regional School District/Massachusetts Superintendency Union #55 districts inclusion of special education students in the general academic programs in each of the schools continues to benefit students as demonstrated by 100% of the students with disabilities passing the Grade 10 ELA MCAS (compared with the state average of 83%). ORR graduates passed the Math MCAS at a rate of 90% (compared with a state average of 73%). All (100%) of ORR graduates passed the Science and Technology test as compared with a state average of 73%.

Old Rochester Regional and Union #55 is a high performing school district, yet is challenged this year at the Memorial and ORR Junior High School with subgroup performance of students with disabilities. ORRJHS is aggressively addressing student achievement in mathematics, and Memorial School is targeting both English Language Arts and Mathematics.

#### **Rochester School District**

								ALL (	GRAI	DES -	ENG	LISH	l LA	MG	UA	GE /	ARTS									
	School						District					State														
	Stud. Incl	AYP Part			tud. Per /I		CPI	SGP	Inc in SGP	Stud. Incl	AYP Part	_	of Stach	Per		CPI	SGP	Inc in SGP	Stud. Incl	AYP Part		Eacl	Stud. at h Perf .vl	CPI	SGP	Inc in SGP
Student Group	#	%	Α	Р	NI	W				#	%	Α	Р	NI	W				#	%	Α	Р	NI W			
AYP Subgroups																										
Stud. w/ Disab	61	100	2	25	64	10 6	69.3	58.5	42	61	100	2	25	64	10	69.3	58.5	42	89,969	98	2	26	42 30	67.3	41.0	65,554

1	ALL GRADES - MATHEMATICS																											
School							District					State																
		Stud.	AYP	%	of S	tud.	at	CPI	SGP	Inc	Stud.	AYP	% (	of S	tud.	at	CPI	SGP	Inc	Stud.	AYP	%	of :	Stu	d. at	CPI	SGP	Inc in
		Incl	Part	E	ach	Per	f			in	Incl	Part	E	ach	Per	rf			in	Incl	Part	E	ac	h P	erf			SGP
					L	vl				SGP				L	vl				SGP					LvI				
ı	Student Group	#	%	Α	Р	NI	w				#	%	Α	Р	NI	W				#	%	Α	Р	N	W			
	AYP Subgroups																											
1	Stud. w/ Disab	61	100	7	28	39	26	67.6	69.5	42	61	100	7	28	39	26	67.6	69.5	42	89,944	98	5	16	34	45	57.5	43.0	65,471

#### Old Rochester Regional Junior High School

	Advanced/ Above Proficient		Profic	eient	Nee Improv		Warning	Failing	Students	СРІ	SGP	Included in SGP
Grade and Subject	SCHOOL	STATE	SCHOOL	STATE	SCHOOL	STATE	SCHOOL	STATE	Illiciadea			111 301
GRADE 07 - ENGLISH LANGUAGE ARTS	14	11	77	61	9	21	0	7	227	96.8	56.0	224
GRADE 07 - MATHEMATICS	16	14	51	39	25	27	8	19	226	85.3	52.0	223
GRADE 08 - ENGLISH LANGUAGE ARTS	17	17	71	61	10	16	2	7	205	96.0	44.0	201
GRADE 08 - MATHEMATICS	32	22	43	29	18	28	7	21	205	88.0	63.0	201
GRADE 08 - SCIENCE AND TECHNOLOGY	5	4	49	36	38	41	8	19	205	80.7	N/A	N/A
ALL GRADES - ENGLISH LANGUAGE ARTS	16	16	74	52	10	24	1	8	432	96.4	52.0	425
ALL GRADES - MATHEMATICS	23	26	47	33	22	27	8	15	431	86.6	58.0	424

#### Finance - Special Education

In 2009-2010, the Tri-Town Districts expended approximately 20% of their total operating budget on special education. The four districts continued to use most of their federal entitlement programs to fund salaries of local special education staff. The districts continue to benefit from the states revised (as of 2004) formula for reimbursing extra-ordinary costs for special education, commonly called the "Circuit Breaker" program.

#### The School Budgets

The FY10 budgets reported here were developed through a collaborative effort of school and town officials. These budgets continue to be supported with local, state, and federal dollars and provide the resources necessary to maintain high quality education for the students in the Tri-Town districts. Over the course of the last few years the federal stimulus funds have been used to supplement and offset staffing positions and programs. Going forward, the uncertainty of state revenues and the reduction and elimination of federal stimulus funds will create challenges for school administrators who will need to continue to create fiscally and academically responsible budgets despite an unstable economic climate.

The continued generous support of the schools by residents in the three towns is greatly appreciated and everyone in the town should be extremely proud of their efforts to provide the structure and environment that is conducive to learning for all students.

The following information displays the trends in the budgets of the Tri-Town district in the last six years.

The per pupil cost for education in schools of Old Rochester Regional and Massachusetts Superintendency Union #55 is compared to each other as well as to the Massachusetts state average:

	FY '04	FY '05	FY '06	FY'07	FY'08	<u>FY' 09</u>
Marion	\$9,259	\$10,856	\$10,799	\$11,939	\$12,520	\$12,265
Mattapoisett	\$8,967	\$10,553	\$11,876	\$13,198	\$13,105	\$13,121
Rochester	\$7,553	\$9,046	\$9,376	\$10,042	\$10,037	\$10,634
Old Rochester	\$9,580	\$10,836	\$11,397	\$12,062	\$13,665	\$14,323
State Average	\$8,591	\$10,626	\$11,211	\$11,858	\$12,454	\$13,006

The source of support for public education programs in the Old Rochester Regional School District/Massachusetts Superintendency Union #55 include:

Local Tax Assessments:Local School Budgets: (Grades K-6 Elementary School Program)

	<u>FY'05</u>	<u>FY'06</u>	<u>FY'07</u>	<u>FY'08</u>	<u>FY'09</u>	<u>FY'10</u>
Marion	\$3,922,960	\$4,009,291	\$4,118,533	\$4,325,187	\$4,869,673	\$4,945,765
Mattapoisett	\$4,127,368	\$4,266,787	\$4,622,182	\$4,618,392	\$5,337,858	\$5,588,290
Rochester	\$3,104,170	\$3,126,105	\$3,430,187	\$3,728,020	\$5,421,386	\$5,372,057

## Old Rochester Regional School District (Grades 7-12 Program)

	FY'05		FY'06	
	Operating	Capital	Operating	Capital
Marion's share	\$3,041,327	\$175,785	\$3,486,535	\$417,888.33
Mattapoisett's share	\$3,943,784	\$247,602	\$4,204,466	\$580,577.10
Rochester's share	\$3,035,213	\$216,355	\$3,050,446	\$523,627.71
	<u>FY'07</u>		<u>FY'08</u>	
	Operating	Capital	Operating	Capital
Marion's share	\$3,784,679	\$457,800.54	\$3,777,987	\$325,356
Mattapoisett's share	\$4,402,278	\$636,160.57	\$4,724,254	\$451,903
Rochester's share	\$2,992,351	\$573,702.72	\$3,128,500	\$407,625
	<u>FY'09</u>		<u>FY'10</u>	
	Operating	Capital	Operating	Capital
Marion's share	\$3,825,666	\$314,986	\$3,890,178	\$289,255
Mattapoisett's share	\$4,913,868	\$437,619	\$4,916,244	\$402,788
Rochester's share	\$3,390,009	\$394,691	\$3,626,564	\$363,005

### State Aid (Towns (K-6) & ORR District (7-12)

	FY '05	<u>FY '06</u>	<u>FY '07</u>
Marion	\$317,718	\$338,668	\$375,835
Mattapoisett	\$449,798	\$473,898	\$497,698
Rochester	\$1,299,420	\$1,329,980	\$1,395,317
Old Rochester	\$1,732,671	\$1,855,490	\$1,701,522
	<u>FY'08</u>	<u>FY'09</u>	<u>FY'10</u>
Marion	\$421,906	\$416,376	\$456,004
Mattapoisett	\$531,511	\$508,288	\$556,663
Rochester	\$1,521,729	\$1,462,330	\$1,601,504
Old Rochester	\$1,954,417	\$1,890,481	\$2,070,404

	<u>FY'05</u>	<u>FY'06</u>	<u>FY'07</u>
Federal and State Entitlements:	\$801,424	\$962,973	\$1,033,046
Competitive Grant Funds:	\$72,316	\$67,038	\$119,153
	<u>FY'08</u>	<u>FY'09</u>	<u>FY'10</u>
Federal and State Entitlements:	\$912,016	\$1,582,414	\$1,991,999
Competitive Grant Funds:	\$167,535	\$39,940	\$24,840

FY'10 includes \$463,172 in ARRA grants.

• Figures represent combined totals for all four districts

#### **Enrollment**

The October 1<sup>st</sup> enrollment totals in the Old Rochester Regional/Mass. Superintendency Union #55 Districts indicate relatively static schools populations. The school age population is not changing appreciably in any of the three towns, a circumstance that appears to reflect the general lack of real estate activity in the area.

			<u>O</u>	ctober 1	Figures				
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Sippican School	495	474	449	465	449	438	435	435	456
Center School	298	277	272	294	287	290	294	277	225
Old Hammondtown	255	244	245	227	213	207	218	235	224
Rochester Memorial	500	538	557	577	586	588	607	599	545
ORR Junior High School	488	498	453	454	476	455	427	441	463*
ORR Senior High School	705	727	751	742	739	725	705	703	705*

<sup>\*</sup>Of the 463 students at the Jr. High School 10 are school choice students, and of the 705 students at the High School 21 are school choice students.

Although a very high percentage of the elementary school students are enrolled in the Tri-Town Public Schools from kindergarten through grade six, there is some movement to independent and parochial schools from grade seven and more significant movement to independent, parochial and vocational school options after the eighth grade. The following chart attempts to capture trends in the transfer activity.

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Grade 6	230	222	243	240	217	213	232	223	219
Grade 7	260	231	219	227	241	215	210	230	220
Grade 8	228	267	234	227	235	241	217	211	233
Grade 9	176	195	219	172	180	184	186	168	156
Grade 12	168	175	157	170	179	203	161	166	191
Graduating Class *	160	162	162	154	164	168	197	156	161

• Graduating class figures are as of June; other figures are as of October 1, 2010.

GRADE	Т	NON-RESIDENT	ON	MARION	MATTAPOISETT	ROCHESTER	TOTAL
ELEMENTARY:	MR	MT	RCH				
PROJECT GROW				25	22	25	72
K	2	1	4	59	65	48	172
1	3	1		67	67	70	204
2		1		58	71	79	208
3		1		59	69	78	206
4	2			67	61	88	216
5	1			65	81	76	222
6				56	82	81	219
SUB-TOTALS	8	4	4	456	518	545	1519
JUNIOR HIGH:		SCHOOL CHOICE					
7	5			47	74	99	220
8	5			68	74	91	233
SUB-TOTALS	10			115	148	190	453
SENIOR HIGH:		SCHOOL CHOICE					
9	10			46	55	55	156
10	4			43	59	57	159
11	5			38	71	69	178
12	2			61	64	66	191
SUB-TOTALS	21			188	249	247	684
GRAND TOTAL				758	916	982	2656
UPPER CAPE COD:				MARION	MATTAPOISETT	ROCHESTER	TOTAL
9				5			5
10				1			1
11				4			4
12				7	1		8
TOTAL				17	1	0	18

OLD COLONY:	MARION	MATTAPOISETT	ROCHESTER	TOTAL
9		6	17	23
10		15	18	33
11		8	15	23
12		7	10	17
TOTAL	0	36	60	96
BRISTOL COUNTY AGGIE:	MARION	MATTAPOISETT	ROCHESTER	TOTAL
9		1	2	3
10			4	4
10			4	4
11		2	1	3
	1	2	1 1	

The following Mattapoisett students graduated in June, 2010.

Watie	Ethan	Akins
Taylor	Elyse	Audette
Amanda	<b>3</b> ** *	Aveiro
Christine	Downey	Beatriz
Caitlin	Philomena	Beauregard
Kathryn	Elizabeth	Bliss
Kelsey	Erin	Callahan
Benjamin	Bruce	Carvalho
Jenna	Rose	Clark
Emma	K	Correia
Zachary	William	Cosgrove
Leigh	Anne	Costello
Nicole	Jeannette	DaCosta
Michael	Anthony	Days
Braydon	Joseph	Duff
Sarah	Allison	Edwards
Daniel	Henry	Forrester
Jerel	Antone	Fowler
David	Alan	French
Brandon	Joseph	Gabriel
James	Eldridge	Gabriel
Robert	James	Gammell
Olivia	Violet	Gauvin
Daniel	Lee	Goodman
Todd	Jeffrey	Henshaw
Taylor	Reid	Hoffman
Myles	Thomas	Hubert
Blaine	Lyndsie	Hymel
Sarah	Elizabeth	Kassabian
Katie	Lee	Kerns
Matthew	David	King
Destiny	Lee	Kirker
Kayleigh	Marie	Lake
Kendra	Elizabeth	Lawrence

Catalina Llanas-Colon Casey Elise Mathews **Taylor** Elizabeth Matthews Nathan Andrew Mazzuca Olivia Margaret McLean Sean Patrick McNulty Stefan Worthington Mendell Zachary Roger Midwood Jonathan Dean Morgan Lily Valentina Murolo Patrick Michael O'Brien Jessica Rose Olivier Radvydas Peciokas Brendon Courtlandt Piehler Margaret Pullo Daisy Wills Alyssa Ray Nathan Kyle Rocha Jean Barbara Smith Terel Kenneth Soares Kayla Ann Souza Erin Claire Spink Mark **Nicholas** Storrs Michael Edward Sweeney Rebecca Lorraine Sylvia Sophia Margaret Turowski Molly Rose Urquhart Kathryn Vicino Ann Ian James Vincent Corey Parker Visotski **Nicholas** Weckesser Paul Koby Christopher Williamson Jacob **Taylor** Winn Eric Carlos Xavier Kevin Michael Zeppenfeld

#### **Union Contracts**

During the 2009-2010 term, a settlement was reached with the Old Rochester Regional Instructional Assistants Association and the Old Rochester Regional Secretaries Association in April, 2010. In November of 2010, an agreement was also reached with the Rochester Memorial School Custodians/Teamsters Union Local No. 59.

At the time of the writing of this report in January 2011, contracts that had expired in the summer of 2010 with the Mattapoisett Educators Association and UE Local 248 (ORR Custodians/Cafeteria Workers) are still being negotiated with their respective committees and agreements for both unions are hopefully forthcoming soon.

During the December of 2010, negotiation between the full school committees in Marion and Old Rochester Regional along with select board representatives with Marion Teachers Association and Old Rochester Professional Educators Association respectively have begun. Both teacher agreements will expire in August of 2011. In addition,

the agreement with the Rochester Memorial Support Personnel Association which covers paraprofessionals and cafeteria service workers will expire at the end of the 2010-2011 school year and negotiation meetings are being scheduled in the winter of 2011.

#### **Standardized Testing**

Students in grades 3 through 8 are required to take the MCAS tests, which are the test results below. These tests evaluate student knowledge in reading and math and in  $5^{th}$ ,  $8^{th}$ , and  $10^{th}$  grade science is also measured. Students in the districts continue to perform at or above the state average.

## Marion School District 2010 MCAS Data\*

Grade and		Advanced/ Above Proficient	Percent I	Proficient		ent Needs ovement		ent Warning/ Failing	Stu.	Boston Globe
Subject	DIST.	STATE	DIST.	STATE	DIST.	STATE	DIST.	STATE		Ranking
3rd Reading	21	14	62	49	16	30	1	8	73	25
3rd Math	44	25	38	40	18	24	0	11	73	47
4th English	6	11	56	43	32	35	6	12	68	117
4th Math	25	16	35	32	37	41	3	11	68	76
5th English	22	16	68	47	6	28	4	10	50	7
5th Math	40	25	38	30	18	28	4	17	50	32
5th Science	40	15	42	38	16	36	2	11	50	21
6th English	13	15	69	54	8	21	10	9	52	98
6th Math	29	27	40	32	23	25	8	16	52	121

## Mattapoisett School District 2010 MCAS Data\*

MICAS Data									,	
Grade and	Percent Adv Above Pro	ficient	Percent P		Percent Improve	ement	Fai	Warning/ iling	Stu. Incl.	Boston Globe Ranking
Subject	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DIST.	STATE		Kanking
3rd Reading	28	14	48	49	22	30	2	8	58	86
3rd Math	31	25	45	40	19	24	5	11	58	93
4th English	7	11	60	43	23	35	10	12	83	90
4th Math	18	16	36	32	37	41	8	11	83	112
5th English	14	16	64	47	16	28	6	10	80	73
5th Math	34	25	28	30	33	28	6	17	80	122
5th Science	23	15	51	38	24	36	3	11	80	65
6th English	27	15	52	54	14	21	6	9	77	125
6th Math	32	27	31	32	19	25	17	16	77	161

## Rochester School District 2010 MCAS Data\*

WICAS Data										
Grade and	Percent Adva Above Profi	cient	Percent P		Percent Improve	ement	Percent Warning/ Failing		Stu. Incl.	Boston Globe Ranking
Subject	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DIST.	STATE		Kalikilig
3rd Reading	15	14	51	49	34	30	0	8	88	175
3rd Math	19	25	44	40	31	24	6	11	88	212
4th Reading	11	11	61	43	25	35	3	12	80	64
4th Math	23	16	36	32	36	41	5	11	80	80
5th English	24	16	57	47	19	28	0	10	79	44
5th Math	43	25	29	30	20	28	8	17	79	61
5th Science	16	15	53	38	30	36	0	11	79	96
6th English	13	15	63	54	21	21	4	9	96	158
6th Math	40	27	43	32	14	25	4	16	96	32

#### Old Rochester Jr. High School 2010 MCAS Data\*

	Percent Advanced/ Above Proficient		Percent P	roficient	Percent Improve			Warning/ iling	Stu.	Boston Globe
Grade and Subject	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DIST.	STATE	Incl.	Ranking
7th English	14	11	77	61	10	21	0	7	231	27
7th Math	16	14	50	39	25	27	8	19	228	78
8th English	18	17	70	61	10	16	2	7	210	85
8th Math	32	22	43	29	19	28	7	21	209	33
8th Science	5	4	48	36	38	41	8	19	209	82

# Old Rochester High School 2010 MCAS Data\*

Grade and	Percent Advanced/ Above Proficient		Percent P	Percent Proficient		Percent Needs Improvement		Warning/ iling	Stu.	Boston Globe	
Subject	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DIST.	STATE		Ranking	
10th English	32	26	58	52	10	18	0	4	184	79	
10th Math	65	50	25	25	9	17	2	7	183	52	
10th Science	16	18	63	47	21	28	0	8	168	99	

<sup>\*</sup>Sources http://profiles.doe.mass.edu

1999 - 2010 % of Students Advanced and Proficient

Proficient												
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Grade 3 Reading												
Marion			74	72	72	80	77	64	74	67	79	83
Mattapoisett			74	79	80	75	86	70	74	73	77	76
Rochester			67	88	80	79	74	69	61	74	68	66
Grade 3 Math												
Marion								55	74	82	78	82
Mattapoisett								60	75	76	74	86
Rochester								60	49	63	61	63
Grade 4 ELA												
Marion	31	18	47	66	60	63	53	49	70	57	68	62
Mattapoisett	22	26	57	65	64	73	40	69	72	61	68	67
Rochester	9	23	57	69	80	65	65	57	68	59	70	72
Grade 4 Math												
Marion	58	47	34	63	50	51	34	41	53	51	51	60
Mattapoisett	25	43	27	45	40	51	30	47	63	52	49	54
Rochester	28	42	39	42	56	58	51	42	65	47	47	58
Grade 5 ELA												
Marion								71	78	79	71	90
Mattapoisett								72	79	75	74	78
Rochester								85	64	68	70	81
Grade 5 Math												
Marion								56	67	55	58	78
Mattapoisett								39	70	67	64	62

Rochester								68	72	79	68	72
Grade 5 Science												
Marion						70	67	60	75	56	68	82
Mattapoisett						64	61	52	73	60	59	74
Rochester						78	62	69	74	60	67	69
Grade 6 ELA												
Marion								79	92	83	68	82
Mattapoisett								85	72	91	85	79
Rochester								78	87	73	86	76
Grade 6 Math												
Marion			65	66	58	71	66	62	63	68	62	69
Mattapoisett			39	65	59	58	66	69	55	77	56	63
Rochester			54	66	62	62	72	73	75	82	83	83
ORR Jr. High School												
Grade 7 ELA			58	82	84	78	75	77	88	82	85	91
Grade 7 Math								54	60	58	65	66
Grade 8 ELA								89	85	88	90	78
Grade 8 Math	24	41	23	34	54	56	56	60	62	71	51	85
Grade 8 Science						56	50	45	44	51	51	53
ORR High School												
Grade 10 ELA	49	44	63	77	67	75	77	88	81	88	91	90
Grade 10 Math	34	40	52	66	52	70	77	85	85	88	90	90
Grade 10								•				
Science										60	67	79

#### Post Secondary School Preparation

The ORR class of 2010 included 161 new graduates. According to reports from the guidance office, the plans of the 2010 graduates fell into these categories:

73% = Four-year college study

15%= Two-year college study

2% = Military

4% = Work

6% = Other

Old Rochester Regional High School students continue to earn acceptance to a broad array of distinguished colleges and universities both near and far. In the class of 2010, three students chose Boston College, another three matriculated at Boston University, and 4 enrolled at Northeastern University. Two of our young women chose Smith College and one enrolled at Simmons College. Our state universities continue to draw students as thirty were admitted to UMASS Amherst, six attend the University of New Hampshire, and thirteen ORR graduates are

now freshmen at the University of Vermont. Additionally, two of our students headed south to Elon University, another two matriculated at West Virginia University, and one student is a freshman at James Madison University. These schools represent just a few of the diverse post secondary schools to which ORR students gain admission.

### Scholastic Aptitude Test (SAT) Scores

Year	# of Stude	ORR	ORR	ORR	National	State
	nts	Verbal	Math	Writing	Verbal/ Math	Verbal/Math
					Writing	Writing
2004-2005	126	492	493		508/520	520/527
2005-2006	133	505	521		503/518	513/524
2006-2007	140	518	527		498/509	5513/522
2007-2008	159	519	523	513	502/515/494	514/525/513
2008-2009	176	513	525	515	496/510/487	508/522/504
2009-2010	122	533	539	528	501/516/492	512/526/509

## **National Merit Scholarships**

Year	Semi- Finalist	Commended	National Achievement	Total
2005-2005	1 (finalist)	2	0	3
2005-2006	0	2	0	3
2006-2007	0	6	0	6
2007-2008	2 (2 finalist)	2	1	5
2008-2009	1 (finalist)	0	0	1

2009-2010	0	6	0	6

#### **Advanced Placement Enrollment**

Course	2009-10 Enrollments	2010-11 Enrollments
AP Biology (2 Sections)	39	not running
AP Chemistry	not running	22
AP Calculus	16	19
AP English 11(Comp)	24	16
AP English 12(Lit)	20	22
AP European History	20	15
AP French	2	7
AP Spanish	7	7
AP Statistics (2 sections-both years)	31	29
AP US History	16	15
Total Enrollment for the Year	175	152

#### **School Committee**

The following School Committee members concluded their service at the during the 2009-2010 school year, and we extend our thanks for their willingness to offer the many hours and considerable commitment required for this particular responsibility. The stakes involved in school committee decision making are quite high.

The following school committee members completed terms in 2010:

John Russell Old Rochester Regional School Committee

The following school committee members began terms in 2010:

Daniel Goodman Sr. Old Rochester Regional School Committee (Mattapoisett)

Thomas J. Shire Jr. Old Rochester Regional School Committee (Marion)

Michael Pellegrino Old Rochester Regional School Committee (Mattapoisett)

Mr. Daniel Goodman Sr. was elected in May of 2010, as a member of the Old Rochester Regional School Committee representing Mattapoisett. Unfortunately on July 1<sup>st</sup> Mr. Goodman passed away after a brief illness. The Old Rochester Regional School Committee, students and staff appreciate his commitment to education. Due to this vacancy, Dr.. Michael Pellegrino was appointed in October of 2010 to fill the vacancy. Mr. Pellegrino will serve on the Old Rochester Regional School Committee representing Mattapoisett for a one year term.

Respectfully Submitted,

Douglas R. White Jr.

Douglas R. White, Jr. M.Ed.