



Your Community Preservation Act  
Working to bring more of what makes Mattapoisett special.

The following documents have been prepared to demonstrate the use of public funds through the Community Preservation Act grant program.

The excel spreadsheet fund balances, projects funded by year, and income from both local and state sources.

You'll also find a summary of the number of articles brought to town meeting by sponsor of the grant application and the CPA category.

The law governing the dispersal of CPA funds Is also included.

Any questions may be directed to the Selectmen's Office.

Thank you,  
John DeCosta  
Chairman/2020

## CPA Unique Features and Background information

- 1 Four of Mattapoisett board is elected. This is not the case in many towns.
- 2 CPA money can be awarded to both Town projects or private projects so long as they meet the requirements of the law.
- 3 CPA money can be used to incur debt. We presently have 2 bonds out. 1 is for a piece of land purchased the Water Department to protect well #5 the other is for the Holy Ghost property.
- 4 If the town was ever to vote to end CPA we would continue to have to assess cpa money until the debts were paid off.
- 5 The law requires the town to have a CPA plan for administrating its funds. We spent just about a year developing ours. We researched other communities plans, held 4 public meetings one on each category, looked over the town's master plan and open space & recreation plan met with the Selectmen and worked many nights on putting it all together.
- 6 Mattapoisett accepted the exemption for seniors and low income families so that the first \$100,000 of the assed value of their houses are not included in the 1% surcharge.
- 7 Town meeting can accept, reject or reduce the amount of funding. It can not increase the amount of funding recommended by the committee
- 8 Property taxes traditionally fund the day-to-day operating needs of safety, health, schools, roads, maintenance, and more. But until CPA was enacted, there was no steady funding source for preserving and improving a community's character and quality of life.  
The Community Preservation Act gives a community the funds needed to control its future.

## Community Preservation FY 2019

### Estimated Income

Town Funds    \$164,258.00    Level Funded  
 State Match    \$18,068.38    11.00%  
 Interest        \$1,100.00  
 Estimated Tot \$183,426.38

	Existing Funds	Income Distribution		After Distribution	Legion Hall	Holy Ghost	Ending Balance ***
Open Space	\$2.67	\$18,068.00	10%	\$18,068.00			\$18,068.00
Historic	\$0.00	\$18,068.00	10%	\$18,068.00			\$18,068.00
Housing	\$132,002.87	\$18,068.00	10%	\$150,071.25			\$150,071.25
Loan Paymen	\$0.00	\$54,293.00		\$54,293.00			\$54,293.00
Admin Fund	\$0.00	\$1,000.00		\$1,000.00			\$1,000.00
Reserves	\$366,868.74	\$73,929.38		\$440,798.12	\$10,000.00	\$20,000.00	\$410,798.12

\*\*\* Totals do not reflect funds from recaptured articles

### Recapture Old Articles                      \$58,309.98

\$48.37	Tot lot by Tennis Courts	\$17,000.00	Tripp's mill land conservation project
\$741.61	Replace Barlow Cemm Fence	\$8,345.00	35 acres near #5 well field
\$24,000.00	River Valley Land purchase	\$700.00	Historic Plaque at Center School
\$3,268.00	Preservation of Historic records	\$4,207.00	Refurbish Center School Clock tower

\$58,309.98 Total recaptured articles

### Articles with a Balance still being used by town

Year		Category	Applicant	CPA Dollars	Balance	NOTES
2012	Study of affordable Senior Housing	House	Town Manager	\$25,000	\$25,000.00	
2012	Repair of Historic iron fence	Hist	Cushing cemmm	\$23,471	\$21,539.50	First Non Profit Group \$89,000 estimate
2014	Repairs to Wharf	Hist	Town Admin	\$49,000	\$45,000.00	
2015	Repairs to Wharf	Hist	Town Admin	\$80,000	\$79,600.00	

\$171,139.50



Year	Project	Category	Applicant	CPA Dollars	Other Funds	NOTES
2007		Town meeting accepts CPA program and adopts by Law				
2008		Committee Activated, First CPA plan adopted to allow expenditures				
2009	Preservation of Historic Vital records at Town Hall	Hist	Town Clerk	\$10,000	\$0.00	Town Clerks Office
2009	Engineering Phase 1B of Bike Path	Rec	Bike Path Comm	\$35,000	\$0.00	Part of towns share to Help secure Fed funds
2010	Expansion of foot Bridge over Matt River	Rec	Bike Path Comm	\$35,000	\$28,000.00	Work done by Old Colony Voke Students
2010	Pre engineering on Phase 2A & 2B of Bike Path	Rec	Bike Path Comm	\$25,000	\$0.00	Part of towns share to Help secure Fed funds
2010	Tripp's mill conservation project	Open Space	Water Department	\$65,000	\$1,222,845.00	towns share 64 Acres in watershed, Cranberry Bog Project
2011	Engineering/Easement/Land acquisition Phase 1B	Rec	Bike Path Comm	\$76,000		Part of towns share to Help secure future Fed funds
2011	35 acres near #5 well field	Open Space	Water Department	\$83,345	\$0.00	35 Acres in Watershed off North Street
2011	Historic Plaque at Center School	Hist	Hist Comm	\$1,500	\$0.00	Restore Rogers Plaque -
2011	Preservation of Historical Road Maps	Hist	Town Clerk	\$10,000	\$0.00	CPA Funds Only
2012	Study of affordable Senior Housing needs	House	Town Admin	\$25,000	\$0.00	
2012	Repair of Historic Wrought iron fence	Hist	Cushing cemm Corp.	\$23,471	\$0.00	First Non Proffit Group
2012	Refurbish Center School Clock tower	Hist	Fund Raising Comm	\$51,500	\$0.00	Unable to do when school was rehabbed
2013	Repair Center School Tennis Courts	Rec	Rec Committee	\$175,000	\$0.00	Unable to do when school was renovated
2014	Replace Barlow Cemm Fence	Hist	Tree Warden	\$3,628	\$0.00	Materials only, Labor by Tree Department
2014	Tot lot by Tennis Courts	Rec	Rec Committee	\$55,000	\$0.00	Unable to do when school was renovated
2014	Repairs to Beach House	Rec	Town Admin	\$50,000	\$0.00	With other Town Funds
2014	Repairs to Wharf	Hist	Town Admin	\$49,000	\$0.00	With other Town Funds
2014	Engineering Phase 1B	Rec	Bike Path Comm	\$39,000		Towns share to secure future Fed Funds
2014	Land Purchase-Naskatucket	Open Space	Buzz Bay Coalition	\$96,000	\$5,846,500.00	400 acres First with another CPC (Fairhaven)
2014	Record Salvage/cataloging/preservation	Hist	Historical Society	\$16,000	\$0.00	Opening way for future grants - CPA funds only
2015	Additional Engineering Phase 1B	Rec	Bike Path Comm	\$15,000		Town's share to secure future Fed funds
2015	Preservation of Historic meeting house	Hist	Quaker Meeting House	\$80,000	\$165,525.00	With Private Funds
2015	Wharf Repairs	Hist	Town Admin	\$80,000	\$0.00	With other Town Funds
2015	Preservation of records	Hist	Historical Society	\$10,000	\$0.00	Opening way for future grants - CPA funds only
2016	Record Salvage/cataloging/preservation	Hist	Historical Society	\$22,500	\$0.00	Opening way for future grants - CPA funds only
2016	Land purchase	Open Space	Water Department	\$65,000	\$524,000	114 acres Marion & Fairhaven CPC Included
2016	Holy Ghost Purchase	Rec	Town Admin	\$100,000	\$0.00	Bond Issue - 7.5 acres
2017	Land in Mattapoissett/Rochester Branch Brook Project	Open Space	Water Department	\$20,000	\$440,000	164 Acres Multiple Funding Sources
2017	Neck Road Quarry site	Open Space	Matt Land Trust	\$75,000	\$525,000	55 Acres Multiple Funding Sources
2017	Record Salvage/cataloging/preservation	Historical	Historical Society	\$43,112	\$0.00	Opening way for future grants - CPA funds only
2018	Legion Hall study	Rec	American Legion	\$10,000		
2018	Roof Holy Ghost	Rec	Town Admin	\$20,000		

\$1,445,056 \$8,751,870

\$12 million in Federal funds for Bike Path. CPA money has played a role in making up the required towm share of the cost of thisx project

# 13 Years of the Community Preservation Act in Mattapoisett

## CPA INCOME BY SOURCE

Year	Local	State	%	Totals
2007	<i>Accepted the CPA bylaw at town meeting</i>			
2008	\$123,655	\$0.00	0%	\$123,655
2009	\$130,597	\$83,616	67.62%	\$214,213
2010	\$133,382	\$45,467	34.81%	\$178,849
2011	\$136,182	\$36,282	27.20%	\$172,464
2012	\$138,367	\$36,278	26.64%	\$174,645
2013	\$141,623	\$37,129	26.83%	\$178,752
2014	\$146,599	\$73,963	52.23%	\$220,562
2015	\$150,460	\$46,127	31.50%	\$196,587
2016	\$156,331	\$44,612	29.70%	\$200,943
2017	\$164,288	\$32,168	20.58%	\$196,456
2018	\$164,258	\$28,257	17.20%	\$192,515
2019	\$164,258	18,068.38	11%	\$182,326.38
	\$1,750,000	\$463,899		\$2,231,967

*Estimate*

## 32 Total Articles presented to Town Meeting to date

(not including annual distribution articles)

30 OF 32 HAVE PASSED AT TOWN MEETING

### ARTICLES BY TYPE

13	Historic Preservation
12	Recreation
6	Open Space
1	Community Housing

### ARTICLES BY ORGANIZATION

5	Non profits
27	Town Departments

## HIGHLIGHTS

- 1 Preserved historic town records and the original road layout maps in the Town Clerks office
- 2 Helped to preserve and catalog over 20,000 historical artifacts and records at the Historical Society helping the society in creating a computerized data base that will eventually be on line to the public
- 3 Helped to rebuild and preserve the historical clock system and the historic Henry Huttleston Rodgers plaque at Center School
- 4 Provide part funding for the preservation of the historic Friends meeting house in east Mattapoisett
- 5 Helped fund repairs to the Town Beach bath house and the Town wharves
- 6 Repaired the Hammond street tennis courts and make improvements to the area for the recreational benefit of town residents.
- 7 Purchased the Holy Ghost property on Park street, to protect a unique property for future active recreational activities, as identified in the Town's open space and recreation plan.
- 8 Protected 832 acres of open space for protecting the towns water supply, unique environmental features and areas of critical environmental habitat that also can be used for passive recreation
- 9 Combined funds with the Fairhaven CPA committee, The Marion CPA Committee, The Mattapoisett River Valley Drinking Water Protection District, Mattapoisett Land Trust, Private Funds, Buzzards Bay Coalition State and Federal grants on a variety of projects
- 10 *Spent approximately \$1.4 million in CPA funds which leveraged an additional \$8.75 million in outside funding not counting future \$12 million in federal funding for Bike Path.*

<b>Distribution</b>	<b>Number of Communities Receiving Distribution</b>	<b>Total Amount Distributed (in millions)</b>	<b>Base Trust Fund Distribution</b>
<b>10/15/2007</b>	<b>113</b>	<b>\$68.10</b>	<b>100.00%</b>
<b>10/15/2008</b>	<b>127</b>	<b>\$54.60</b>	<b>67.62%</b>
<b>10/15/2009</b>	<b>135</b>	<b>\$31.60</b>	<b>34.81%</b>
<b>10/15/2010</b>	<b>142</b>	<b>\$25.90</b>	<b>27.20%</b>
<b>10/15/2011</b>	<b>143</b>	<b>\$26.20</b>	<b>26.64%</b>
<b>10/15/2012</b>	<b>148</b>	<b>\$27.70</b>	<b>26.83%</b>
<b>11/15/2013</b>	<b>148</b>	<b>\$54.89</b>	<b>52.23%</b>
<b>11/15/2014</b>	<b>155</b>	<b>\$36.14</b>	<b>31.46%</b>
<b>11/15/2015</b>	<b>156</b>	<b>\$36.29</b>	<b>29.67%</b>
<b>11/15/2016</b>	<b>157</b>	<b>\$26.72</b>	<b>20.58%</b>
<b>11/15/2017</b>	<b>162</b>	<b>\$24.03</b>	<b>17.20%</b>

***Distribution formula example***

Towns with a 1% surcharge (Mattapoisett) receives a 17.2 % state Match

Towns with a 2% surcharge receives a 17.2 % Match

Towns with a 3% surcharge receives a 17.2% match plus a second round match that varies by community